

Remaining Authority by Object/Subobject

Expenditures current through 06/29/2019 10:22:18 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 0.5 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	0	840	0	0	-840	0.0
Subtotal	0	840	0	0	-840	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	64	0	0	-64	0.0
Subtotal	0	64	0	0	-64	0.0
51 Personal Services						
Subtotal	0	904	0	0	-904	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
Subtotal	950	0	0	0	950	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	600	0	0	0	600	100.0
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	10,500	6,342	0	0	4,158	39.6
5204160 Workshop Registration Fee	0	75	0	0	-75	0.0
5204180 Computer Services-state	29	0	0	0	29	100.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	818	289	0	0	529	64.7
5204204 Central Services	151	0	0	0	151	100.0
5204207 Central Services	130	377	0	0	-247	0.0
5204360 Advertising-newspaper	1,690	696	0	0	994	58.8
5204590 Ins Premiums & Surety Bds	700	900	0	0	-200	0.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	18,378	8,679	0	0	9,699	52.8
SUPPLIES & MATERIALS						
5205020 Office Supplies	50	0	0	0	50	100.0
5205320 Printing-commercial	50	0	0	0	50	100.0
5205350 Postage	100	0	0	0	100	100.0
Subtotal	200	0	0	0	200	100.0
CAPITAL OUTLAY						
5207900 Computer Hardware	480	0	0	0	480	100.0

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Subtotal	480	0	0	0	480	100.0
52 Operating Subtotal	20,008	8,679	0	0	11,329	56.6
Total	20,008	9,583	0	0	10,425	52.1