

Remaining Authority by Object/Subobject

Expenditures current through 06/29/2019 10:22:18 PM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 0.5 %

09201 Board of Chiropractic Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,726	47,069	0	0	-343	0.0
5101030 Board & Comm Mbrs Fees	3,673	1,800	0	0	1,873	51.0
Subtotal	50,399	48,869	0	0	1,530	3.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,007	3,763	0	0	244	6.1
5102020 Retirement-er Share	2,124	2,824	0	0	-700	0.0
5102060 Health Insurance-er Share	8,586	8,553	0	0	33	0.4
5102080 Worker's Compensation	117	78	0	0	39	33.3
5102090 Unemployment Compensation	36	12	0	0	24	66.7
Subtotal	14,870	15,230	0	0	-360	0.0
51 Personal Services						
Subtotal	65,269	64,099	0	0	1,170	1.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	2,144	0	0	2,156	50.1
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	1,696	0	0	-796	0.0
5203140 Meals/taxable/in-state	100	315	0	0	-215	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	87	0	0	163	65.2
5203260 Air-comm-out-of-state	2,750	979	0	0	1,771	64.4
5203280 Other-public-out-of-state	500	15	0	0	485	97.0
5203300 Lodging/out-state	2,200	1,076	0	0	1,124	51.1
5203320 Incidentals-out-of-state	100	84	0	0	16	16.0
5203350 Non-taxable Meals/out-st	450	196	0	0	254	56.4
Subtotal	13,500	6,592	0	0	6,908	51.2
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,374	0	0	426	23.7
5204050 Computer Consultant	600	35	0	0	565	94.2
5204080 Legal Consultant	15,700	6,992	0	0	8,708	55.5
5204160 Workshop Registration Fee	750	835	0	0	-85	0.0
5204180 Computer Services-state	374	0	0	0	374	100.0
5204200 Central Services	1,209	1,700	0	0	-491	0.0
5204204 Central Services	201	202	0	0	-1	0.0

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	856	968	0	0	-112	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	840	0	0	60	6.7
5204510 Rents-other	1,800	3,028	0	0	-1,228	0.0
5204530 Telecommunications Srvc	1,150	1,164	0	0	-14	0.0
5204590 Ins Premiums & Surety Bds	700	1,080	0	0	-380	0.0
5204960 Other Contractual Service	434	77	0	0	357	82.3
Subtotal	26,974	18,295	0	0	8,679	32.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	324	0	0	676	67.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205310 Printing-state	0	14	0	0	-14	0.0
5205320 Printing-commercial	1,500	57	0	0	1,443	96.2
5205350 Postage	2,300	1,280	0	0	1,020	44.3
Subtotal	5,300	1,675	0	0	3,625	68.4
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	85	0	0	2,270	96.4
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	85	0	0	2,670	96.9
52 Operating Subtotal	48,529	26,647	0	0	21,882	45.1
Total	113,798	90,746	0	0	23,052	20.3