

# Remaining Authority by Object/Subobject

Expenditures current through 06/30/2018 12:51:36 PM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 0.3 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,028	660	0	0	368	35.8
<b>Subtotal</b>	<b>1,028</b>	<b>660</b>	<b>0</b>	<b>0</b>	<b>368</b>	<b>35.8</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	96	50	0	0	46	47.9
<b>Subtotal</b>	<b>96</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>47.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,124</b>	<b>710</b>	<b>0</b>	<b>0</b>	<b>414</b>	<b>36.8</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	2,500	854	0	0	1,646	65.8
5203100 Lodging/in-state	300	421	0	0	-121	0.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	192	0	0	8	4.0
<b>Subtotal</b>	<b>3,300</b>	<b>1,467</b>	<b>0</b>	<b>0</b>	<b>1,833</b>	<b>55.5</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	750	750	0	0	0	0.0
5204050 Computer Consultant	1,000	350	0	0	650	65.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	26,376	0	0	-4,576	0.0
5204090 Management Consultant	33,000	34,541	0	0	-1,541	0.0
5204100 Medical Consultant	1,000	0	0	0	1,000	100.0
5204180 Computer Services-state	406	158	0	0	248	61.1
5204200 Central Services	1,064	1,115	0	0	-51	0.0
5204204 Central Services	300	199	0	0	101	33.7
5204207 Central Services	400	230	0	0	170	42.5
5204590 Ins Premiums & Surety Bds	600	815	0	0	-215	0.0
<b>Subtotal</b>	<b>64,320</b>	<b>68,534</b>	<b>0</b>	<b>0</b>	<b>-4,214</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
<b>Subtotal</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>68,420</b>	<b>70,001</b>	<b>0</b>	<b>0</b>	<b>-1,581</b>	<b>0.0</b>

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<b>Total</b>	<b>69,544</b>	<b>70,711</b>	<b>0</b>	<b>0</b>	<b>-1,167</b>	<b>0.0</b>
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