

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2020 06:20:45 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,065	1,020	0	0	45	4.2
Subtotal	1,065	1,020	0	0	45	4.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	102	81	0	0	21	20.6
Subtotal	102	81	0	0	21	20.6
51 Personal Services						
Subtotal	1,167	1,101	0	0	66	5.7
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	1,273	0	0	-273	0.0
5203100 Lodging/in-state	380	586	0	0	-206	0.0
5203140 Meals/taxable/in-state	258	34	0	0	224	86.8
5203150 Non-taxable Meals/in-st	200	238	0	0	-38	0.0
Subtotal	2,038	2,131	0	0	-93	0.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	850	0	0	-100	0.0
5204050 Computer Consultant	1,000	128	0	0	872	87.2
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	23,300	21,202	0	0	2,098	9.0
5204090 Management Consultant	34,500	35,251	0	0	-751	0.0
5204100 Medical Consultant	2,000	0	0	0	2,000	100.0
5204160 Workshop Registration Fee	0	76	0	0	-76	0.0
5204180 Computer Services-state	233	0	0	0	233	100.0
5204200 Central Services	1,359	1,262	0	0	97	7.1
5204204 Central Services	305	286	0	0	19	6.2
5204207 Central Services	306	360	0	0	-54	0.0
5204590 Ins Premiums & Surety Bds	600	880	0	0	-280	0.0
Subtotal	68,353	64,295	0	0	4,058	5.9
SUPPLIES & MATERIALS						
5205212	0	626	0	0	-626	0.0
5205310 Printing-state	800	0	0	0	800	100.0
5205390 Food Stuffs	0	24	0	0	-24	0.0

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Subtotal	800	650	0	0	150	18.8
52 Operating Subtotal	71,191	67,076	0	0	4,115	5.8
Total	72,358	68,177	0	0	4,181	5.8