

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2020 06:20:45 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,115	420	0	0	695	62.3
Subtotal	1,115	420	0	0	695	62.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	147	32	0	0	115	78.2
Subtotal	147	32	0	0	115	78.2
51 Personal Services						
Subtotal	1,262	452	0	0	810	64.2
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal	1,640	0	0	0	1,640	100.0
CONTRACTUAL SERVICES						
5204090 Management Consultant	24,026	22,159	0	0	1,867	7.8
5204160 Workshop Registration Fee	0	76	0	0	-76	0.0
5204180 Computer Services-state	26	0	0	0	26	100.0
5204200 Central Services	498	578	0	0	-80	0.0
5204204 Central Services	203	249	0	0	-46	0.0
5204207 Central Services	146	157	0	0	-11	0.0
5204510 Rents-other	150	80	0	0	70	46.7
5204580 Truck-drayage & Freight	0	40	0	0	-40	0.0
5204590 Ins Premiums & Surety Bds	355	880	0	0	-525	0.0
Subtotal	25,404	24,219	0	0	1,185	4.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	120	0	0	25	17.2
5205350 Postage	40	36	0	0	4	10.0
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	156	0	0	209	57.3
52 Operating						
Subtotal	27,409	24,375	0	0	3,034	11.1

Total	28,671	24,827	0	0	3,844	13.4
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