

Remaining Authority by Object/Subobject

Expenditures current through 07/04/2020 06:20:45 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,472	1,500	0	0	-28	0.0	
Subtotal	1,472	1,500	0	0	-28	0.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	170	120	0	0	50	29.4	
Subtotal	170	120	0	0	50	29.4	
51 Personal Services							
Subtotal	1,642	1,620	0	0	22	1.3	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,000	1,021	0	0	-21	0.0	
5203100 Lodging/in-state	600	258	0	0	342	57.0	
5203140 Meals/taxable/in-state	150	68	0	0	82	54.7	
5203150 Non-taxable Meals/in-st	0	200	0	0	-200	0.0	
Subtotal	1,750	1,547	0	0	203	11.6	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	519	1,695	0	0	-1,176	0.0	
5204050 Computer Consultant	5,000	8,745	0	0	-3,745	0.0	
5204080 Legal Consultant	15,000	7,182	0	0	7,818	52.1	
5204090 Management Consultant	53,500	46,303	0	0	7,197	13.5	
5204200 Central Services	0	1,180	0	0	-1,180	0.0	
5204204 Central Services	0	424	0	0	-424	0.0	
5204207 Central Services	0	315	0	0	-315	0.0	
5204340 Computer Software Maint	5,400	76	0	0	5,324	98.6	
5204360 Advertising-newspaper	375	0	0	0	375	100.0	
5204590 Ins Premiums & Surety Bds	525	880	0	0	-355	0.0	
5204960 Other Contractual Service	1,200	1,475	0	0	-275	0.0	
Subtotal	81,519	68,275	0	0	13,244	16.2	
SUPPLIES & MATERIALS							
5205310 Printing-state	500	0	0	0	500	100.0	
5205390 Food Stuffs	0	48	0	0	-48	0.0	
Subtotal	500	48	0	0	452	90.4	

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52 Operating Subtotal	83,769	69,870	0	0	13,899	16.6
Total	85,411	71,490	0	0	13,921	16.3