

# Remaining Authority by Object/Subobject

Expenditures current through 07/04/2020 06:20:45 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	47,928	48,256	0	0	-328	0.0
5101030 Board & Comm Mbrs Fees	3,766	1,380	0	0	2,386	63.4
<b>Subtotal</b>	<b>51,694</b>	<b>49,636</b>	<b>0</b>	<b>0</b>	<b>2,058</b>	<b>4.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	4,188	3,808	0	0	380	9.1
5102020 Retirement-er Share	2,124	2,895	0	0	-771	0.0
5102060 Health Insurance-er Share	12,080	12,124	0	0	-44	0.0
5102080 Worker's Compensation	117	53	0	0	64	54.7
5102090 Unemployment Compensation	36	21	0	0	15	41.7
<b>Subtotal</b>	<b>18,545</b>	<b>18,901</b>	<b>0</b>	<b>0</b>	<b>-356</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>70,239</b>	<b>68,537</b>	<b>0</b>	<b>0</b>	<b>1,702</b>	<b>2.4</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,172	1,187	0	0	2,985	71.5
5203100 Lodging/in-state	1,000	78	0	0	922	92.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	846	0	0	1,154	57.7
5203140 Meals/taxable/in-state	200	138	0	0	62	31.0
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	1,205	0	0	1,545	56.2
5203280 Other-public-out-of-state	300	69	0	0	231	77.0
5203300 Lodging/out-state	2,200	1,218	0	0	982	44.6
5203320 Incidentals-out-of-state	100	188	0	0	-88	0.0
5203350 Non-taxable Meals/out-st	400	324	0	0	76	19.0
<b>Subtotal</b>	<b>13,872</b>	<b>5,274</b>	<b>0</b>	<b>0</b>	<b>8,598</b>	<b>62.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	1,402	0	0	398	22.1
5204050 Computer Consultant	600	85	0	0	515	85.8
5204080 Legal Consultant	13,620	2,369	0	0	11,251	82.6
5204160 Workshop Registration Fee	750	681	0	0	69	9.2
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,627	1,905	0	0	-278	0.0
5204203 Central Services	0	7	0	0	-7	0.0

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5204204 Central Services	203	237	0	0	-34	0.0	
5204207 Central Services	900	1,108	0	0	-208	0.0	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	900	630	0	0	270	30.0	
5204510 Rents-other	3,200	2,942	0	0	258	8.1	
5204530 Telecommunications Srves	1,150	1,134	0	0	16	1.4	
5204590 Ins Premiums & Surety Bds	1,500	1,056	0	0	444	29.6	
5204960 Other Contractual Service	200	220	0	0	-20	0.0	
<b>Subtotal</b>	<b>27,050</b>	<b>13,776</b>	<b>0</b>	<b>0</b>	<b>13,274</b>	<b>49.1</b>	
<b>SUPPLIES &amp; MATERIALS</b>							
5205020 Office Supplies	1,000	1,165	0	0	-165	0.0	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	689	0	0	811	54.1	
5205350 Postage	2,300	1,672	0	0	628	27.3	
<b>Subtotal</b>	<b>5,300</b>	<b>3,526</b>	<b>0</b>	<b>0</b>	<b>1,774</b>	<b>33.5</b>	
<b>CAPITAL OUTLAY</b>							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>	
<b>52 Operating Subtotal</b>	<b>48,977</b>	<b>22,576</b>	<b>0</b>	<b>0</b>	<b>26,401</b>	<b>53.9</b>	
<b>Total</b>	<b>119,216</b>	<b>91,113</b>	<b>0</b>	<b>0</b>	<b>28,103</b>	<b>23.6</b>	