

Remaining Authority by Object/Subobject

Expenditures current through 07/29/2017 09:51:21 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,028	0	0	0	1,028		100.0
Subtotal	1,028	0	0	0	1,028		100.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	96	0	0	0	96		100.0
Subtotal	96	0	0	0	96		100.0
51 Personal Services							
Subtotal	1,124	0	0	0	1,124		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	2,500	0	0	0	2,500		100.0
5203100 Lodging/in-state	300	0	0	0	300		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200		100.0
Subtotal	3,300	0	0	0	3,300		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	750	0	0	0	750		100.0
5204050 Computer Consultant	1,000	140	1,360	0	-500		0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0		0.0
5204080 Legal Consultant	21,800	5,875	19,500	0	-3,575		0.0
5204090 Management Consultant	33,000	8,477	27,433	0	-2,910		0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000		0.0
5204180 Computer Services-state	400	14	0	0	386		96.5
5204200 Central Services	1,044	256	0	0	788		75.5
5204204 Central Services	300	48	0	0	252		84.0
5204207 Central Services	400	0	0	0	400		100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
Subtotal	64,294	14,810	62,293	0	-12,809		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	0	0	0	800		100.0
Subtotal	800	0	0	0	800		100.0
52 Operating							
Subtotal	68,394	14,810	62,293	0	-8,709		0.0

Total	69,518	14,810	62,293	0	-7,585	0.0
--------------	---------------	---------------	---------------	----------	---------------	------------
