

Remaining Authority by Object/Subobject

Expenditures current through 07/29/2017 09:51:21 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 92.3%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	750	0	0	0	750	100.0
Subtotal	750	0	0	0	750	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	80	0	0	0	80	100.0
Subtotal	80	0	0	0	80	100.0
51 Personal Services						
Subtotal	830	0	0	0	830	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,500	0	0	0	1,500	100.0
5203100 Lodging/in-state	250	0	0	0	250	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	100	0	0	0	100	100.0
Subtotal	2,150	0	0	0	2,150	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	500	0	0	0	500	100.0
5204080 Legal Consultant	7,500	0	0	0	7,500	100.0
5204090 Management Consultant	53,000	3,791	18,309	0	30,900	58.3
5204200 Central Services	600	118	0	0	482	80.3
5204204 Central Services	125	82	0	0	43	34.4
5204207 Central Services	300	0	0	0	300	100.0
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204530 Telecommunications Srvc	300	126	0	0	174	58.0
5204550 Garbage & Sewer	20	0	0	0	20	100.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350	100.0
5204960 Other Contractual Service	500	26	0	0	474	94.8
Subtotal	69,870	4,143	18,309	0	47,418	67.9
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205310	Printing-state	400	94	0	0	306	76.5
5205320	Printing-commercial	400	0	0	0	400	100.0
5205350	Postage	1,250	109	0	0	1,141	91.3
Subtotal		2,150	203	0	0	1,947	90.6
52 Operating							
Subtotal		74,170	4,346	18,309	0	51,515	69.5
Total		75,000	4,346	18,309	0	52,345	69.8