

Remaining Authority by Object/Subobject

Expenditures current through 07/05/2025 01:21:30 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09212 Board of Speech-Language Pathology -Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,972	1,660	0	0	1,312	44.1	
Subtotal	2,972	1,660	0	0	1,312	44.1	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	264	127	0	0	137	51.9	
Subtotal	264	127	0	0	137	51.9	
51 Personal Services							
Subtotal	3,236	1,787	0	0	1,449	44.8	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562	100.0	
5203100 Lodging/in-state	430	0	0	0	430	100.0	
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0	
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0	
5203300 Lodging/out-state	700	0	0	0	700	100.0	
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0	
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0	
Subtotal	3,567	0	0	0	3,567	100.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	450	450	0	0	0	0.0	
5204050 Computer Consultant	6,413	4,832	0	0	1,581	24.7	
5204080 Legal Consultant	7,575	840	0	0	6,735	88.9	
5204090 Management Consultant	50,030	43,917	0	0	6,113	12.2	
5204160 Workshop Registration Fee	450	0	0	0	450	100.0	
5204180 Computer Services-state	52	0	0	0	52	100.0	
5204200 Central Services	2,065	2,141	0	0	-76	0.0	
5204207 Central Services	700	292	0	0	408	58.3	
5204510 Rents-other	250	36	0	0	214	85.6	
5204960 Other Contractual Service	600	432	0	0	168	28.0	
Subtotal	68,585	52,940	0	0	15,645	22.8	
SUPPLIES & MATERIALS							
5205020 Office Supplies	100	0	0	0	100	100.0	
5205310 Printing-state	300	0	0	0	300	100.0	
Subtotal	400	0	0	0	400	100.0	

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52 Operating						
Subtotal	72,552	52,940	0	0	19,612	27.0
Total	75,788	54,727	0	0	21,061	27.8