

Remaining Authority by Object/Subobject

Expenditures current through 07/05/2025 01:21:30 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,334	830	0	0	504		37.8
Subtotal	1,334	830	0	0	504		37.8
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	64	0	0	-64		0.0
Subtotal	0	64	0	0	-64		0.0
51 Personal Services							
Subtotal	1,334	894	0	0	440		33.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354		100.0
5203100 Lodging/in-state	228	0	0	0	228		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
Subtotal	735	0	0	0	735		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	0	103	0	0	-103		0.0
5204050 Computer Consultant	520	555	0	0	-35		0.0
5204080 Legal Consultant	2,000	725	0	0	1,275		63.8
5204090 Management Consultant	18,154	15,556	0	0	2,598		14.3
5204180 Computer Services-state	56	0	0	0	56		100.0
5204181 Computer Services-state	0	140	0	0	-140		0.0
5204200 Central Services	3,340	1,526	0	0	1,814		54.3
5204204 Central Services	202	189	0	0	13		6.4
5204207 Central Services	242	213	0	0	29		12.0
5204430 Publishing	0	336	0	0	-336		0.0
5204510 Rents-other	0	36	0	0	-36		0.0
5204590 Ins Premiums & Surety Bds	1,552	860	0	0	692		44.6
5204960 Other Contractual Service	650	481	0	0	169		26.0
Subtotal	26,716	20,720	0	0	5,996		22.4
SUPPLIES & MATERIALS							
5205310 Printing-state	0	143	0	0	-143		0.0
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	14	0	0	14		50.0
Subtotal	128	157	0	0	-29		0.0

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52 Operating						
Subtotal	27,579	20,877	0	0	6,702	24.3

Total	28,913	21,771	0	0	7,142	24.7
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