

Remaining Authority by Object/Subobject

Expenditures current through 07/05/2025 01:21:30 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	81,346	68,889	0	0	12,457	15.3
5101030 Board & Comm Mbrs Fees	9,620	2,490	0	0	7,130	74.1
Subtotal	90,966	71,379	0	0	19,587	21.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,789	5,033	0	0	3,756	42.7
5102020 Retirement-er Share	2,668	4,133	0	0	-1,465	0.0
5102060 Health Insurance-er Share	11,247	11,851	0	0	-604	0.0
5102080 Worker's Compensation	145	41	0	0	104	71.7
5102090 Unemployment Compensation	42	11	0	0	31	73.8
Subtotal	22,891	21,069	0	0	1,822	8.0
51 Personal Services						
Subtotal	113,857	92,448	0	0	21,409	18.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,930	462	0	0	4,468	90.6
5203100 Lodging/in-state	1,293	0	0	0	1,293	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	42	0	0	158	79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	558	0	0	2,192	79.7
5203280 Other-public-out-of-state	300	115	0	0	185	61.7
5203300 Lodging/out-state	2,200	775	0	0	1,425	64.8
5203320 Incidentals-out-of-state	100	64	0	0	36	36.0
5203350 Non-taxable Meals/out-st	400	102	0	0	298	74.5
Subtotal	14,923	2,118	0	0	12,805	85.8
CONTRACTUAL SERVICES						
5204010 Subscriptions	0	74	0	0	-74	0.0
5204020 Dues & Membership Fees	1,800	1,290	0	0	510	28.3
5204050 Computer Consultant	600	1,395	0	0	-795	0.0
5204080 Legal Consultant	8,194	115	0	0	8,079	98.6
5204160 Workshop Registration Fee	650	500	0	0	150	23.1
5204180 Computer Services-state	209	1,041	0	0	-832	0.0
5204181 Computer Services-state	0	168	0	0	-168	0.0

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5204190 Computer Services-private	0	64	0	0	-64	0.0	
5204200 Central Services	1,820	3,095	0	0	-1,275	0.0	
5204204 Central Services	203	233	0	0	-30	0.0	
5204207 Central Services	900	1,169	0	0	-269	0.0	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204340 Computer Software Maint	0	159	0	0	-159	0.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	3,264	0	0	-64	0.0	
5204521 Revenue Bond Lease Payment	0	770	0	0	-770	0.0	
5204530 Telecommunications Srvc	1,350	1,538	0	0	-188	0.0	
5204550 Garbage & Sewer	0	60	0	0	-60	0.0	
5204590 Ins Premiums & Surety Bds	1,400	1,032	0	0	368	26.3	
5204960 Other Contractual Service	2,300	2,393	0	0	-93	0.0	
Subtotal	23,926	18,360	0	0	5,566	23.3	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	1,032	0	0	-32	0.0	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205310 Printing-state	0	194	0	0	-194	0.0	
5205320 Printing-commercial	1,500	796	0	0	704	46.9	
5205350 Postage	2,300	1,867	0	0	433	18.8	
Subtotal	5,300	3,889	0	0	1,411	26.6	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,904	24,367	0	0	22,537	48.0	
Total	160,761	116,815	0	0	43,946	27.3	