

Remaining Authority by Object/Subobject

Expenditures current through 07/06/2024 02:06:41 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	606	540	0	0	66	10.9
Subtotal	606	540	0	0	66	10.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	41	0	0	-41	0.0
Subtotal	0	41	0	0	-41	0.0
51 Personal Services						
Subtotal	606	581	0	0	25	4.1
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100 Lodging/in-state	177	0	0	0	177	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	630	0	0	0	630	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	0	100	0	0	-100	0.0
5204050 Computer Consultant	420	636	0	0	-216	0.0
5204080 Legal Consultant	0	899	0	0	-899	0.0
5204090 Management Consultant	19,654	16,385	0	0	3,269	16.6
5204180 Computer Services-state	51	0	0	0	51	100.0
5204181 Computer Services-state	0	125	0	0	-125	0.0
5204200 Central Services	1,554	3,261	0	0	-1,707	0.0
5204204 Central Services	152	227	0	0	-75	0.0
5204207 Central Services	42	266	0	0	-224	0.0
5204580 Truck-drayage & Freight	0	94	0	0	-94	0.0
5204590 Ins Premiums & Surety Bds	752	855	0	0	-103	0.0
5204960 Other Contractual Service	0	387	0	0	-387	0.0
Subtotal	22,625	23,235	0	0	-610	0.0
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
Subtotal	128	0	0	0	128	100.0
52 Operating						
Subtotal	23,383	23,235	0	0	148	0.6

Total	23,989	23,816	0	0	173	0.7
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