

Remaining Authority by Object/Subobject

Expenditures current through 07/06/2024 02:06:41 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,698	1,560	0	0	138	8.1
Subtotal	1,698	1,560	0	0	138	8.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	192	120	0	0	72	37.5
Subtotal	192	120	0	0	72	37.5
51 Personal Services						
Subtotal	1,890	1,680	0	0	210	11.1
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	1,634	0	0	-634	0.0
5203100 Lodging/in-state	380	660	0	0	-280	0.0
5203140 Meals/taxable/in-state	258	14	0	0	244	94.6
5203150 Non-taxable Meals/in-st	200	272	0	0	-72	0.0
Subtotal	2,038	2,580	0	0	-542	0.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	8,585	0	0	-7,585	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	15,000	15,784	0	0	-784	0.0
5204090 Management Consultant	59,700	47,611	0	0	12,089	20.2
5204100 Medical Consultant	2,000	0	0	0	2,000	100.0
5204180 Computer Services-state	437	1,019	0	0	-582	0.0
5204181 Computer Services-state	0	125	0	0	-125	0.0
5204200 Central Services	1,509	2,467	0	0	-958	0.0
5204202 Central Services	0	11	0	0	-11	0.0
5204203 Central Services	0	8	0	0	-8	0.0
5204204 Central Services	305	275	0	0	30	9.8
5204207 Central Services	306	783	0	0	-477	0.0
5204530 Telecommunications Srves	0	113	0	0	-113	0.0
5204590 Ins Premiums & Surety Bds	600	855	0	0	-255	0.0
5204960 Other Contractual Service	0	1,773	0	0	-1,773	0.0
Subtotal	85,707	84,259	0	0	1,448	1.7
SUPPLIES & MATERIALS						

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5205310 Printing-state	800	0	0	0	800		100.0
Subtotal	800	0	0	0	800		100.0
CAPITAL OUTLAY							
5207901 Computer Hardware	0	1,634	0	0	-1,634		0.0
5207961 Computer Software	0	66	0	0	-66		0.0
Subtotal	0	1,700	0	0	-1,700		0.0
52 Operating							
Subtotal	88,545	88,539	0	0	6		0.0
Total	90,435	90,219	0	0	216		0.2