

Remaining Authority by Object/Subobject

Expenditures current through 07/06/2024 02:06:41 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09202 Board of Dentistry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	11,218	540	0	0	10,678	95.2
Subtotal	11,218	540	0	0	10,678	95.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	1,036	42	0	0	994	95.9
Subtotal	1,036	42	0	0	994	95.9
51 Personal Services						
Subtotal	12,254	582	0	0	11,672	95.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,500	577	0	0	923	61.5
5203070 Air-charter-in State	22,000	6,200	0	0	15,800	71.8
5203100 Lodging/in-state	1,266	0	0	0	1,266	100.0
5203130 Non-employ. Travel-in St.	2,500	725	0	0	1,775	71.0
5203140 Meals/taxable/in-state	305	6	0	0	299	98.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0
Subtotal	31,771	7,508	0	0	24,263	76.4
CONTRACTUAL SERVICES						
5204010 Subscriptions	300	1,200	0	0	-900	0.0
5204020 Dues & Membership Fees	5,000	375	0	0	4,625	92.5
5204050 Computer Consultant	34,400	32,593	0	0	1,807	5.3
5204060 Ed & Training Consultant	3,307	7,500	0	0	-4,193	0.0
5204080 Legal Consultant	38,616	68,609	0	0	-29,993	0.0
5204090 Management Consultant	312,640	312,118	0	0	522	0.2
5204100 Medical Consultant	40,000	33,283	0	0	6,717	16.8
5204130 Other Consulting	7,000	9,732	0	0	-2,732	0.0
5204160 Workshop Registration Fee	2,000	0	0	0	2,000	100.0
5204181 Computer Services-state	316	176	0	0	140	44.3
5204190 Computer Services-private	500	135	0	0	365	73.0
5204200 Central Services	3,510	5,270	0	0	-1,760	0.0
5204203 Central Services	203	0	0	0	203	100.0
5204204 Central Services	1,211	1,505	0	0	-294	0.0
5204207 Central Services	1,016	117	0	0	899	88.5
5204360 Advertising-newspaper	400	0	0	0	400	100.0

Remaining Authority by Object/Subobject

Expenditures current through 07/06/2024 02:06:41 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09202 Board of Dentistry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204430 Publishing	0	458	0	0	-458	0.0
5204460 Equipment Rental	0	200	0	0	-200	0.0
5204480 Microfilm & Photography	500	0	0	0	500	100.0
5204510 Rents-other	725	2,102	0	0	-1,377	0.0
5204530 Telecommunications Srvc	4,000	0	0	0	4,000	100.0
5204550 Garbage & Sewer	0	92	0	0	-92	0.0
5204590 Ins Premiums & Surety Bds	1,500	1,197	0	0	303	20.2
5204960 Other Contractual Service	12,000	13,447	0	0	-1,447	0.0
Subtotal	469,144	490,109	0	0	-20,965	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,100	2,099	0	0	-999	0.0
5205310 Printing-state	1,000	1,020	0	0	-20	0.0
5205350 Postage	4,500	6,667	0	0	-2,167	0.0
5205390 Food Stuffs	500	885	0	0	-385	0.0
Subtotal	7,100	10,671	0	0	-3,571	0.0
OTHER						
5208010 Other	500	0	0	0	500	100.0
Subtotal	500	0	0	0	500	100.0
52 Operating Subtotal	508,515	508,288	0	0	227	0.0
Total	520,769	508,870	0	0	11,899	2.3