

Remaining Authority by Object/Subobject

Expenditures current through 07/01/2023 08:23:02 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,152	1,320	0	0	-168	0.0
Subtotal	1,152	1,320	0	0	-168	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	142	101	0	0	41	28.9
Subtotal	142	101	0	0	41	28.9
51 Personal Services						
Subtotal	1,294	1,421	0	0	-127	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	476	727	0	0	-251	0.0
5203100 Lodging/in-state	333	189	0	0	144	43.2
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203150 Non-taxable Meals/in-st	0	256	0	0	-256	0.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	3,384	1,172	0	0	2,212	65.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204050 Computer Consultant	2,413	5,512	0	0	-3,099	0.0
5204080 Legal Consultant	0	5,575	0	0	-5,575	0.0
5204090 Management Consultant	38,030	40,674	0	0	-2,644	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	31	0	0	0	31	100.0
5204200 Central Services	516	1,348	0	0	-832	0.0
5204207 Central Services	0	620	0	0	-620	0.0
5204340 Computer Software Maint	0	120	0	0	-120	0.0
5204510 Rents-other	250	0	0	0	250	100.0
5204580 Truck-drayage & Freight	0	215	0	0	-215	0.0
5204960 Other Contractual Service	0	585	0	0	-585	0.0
Subtotal	42,140	55,099	0	0	-12,959	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	100	0	0	0	100	100.0

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5205310 Printing-state	300	0	0	0	300	100.0
Subtotal	400	0	0	0	400	100.0
52 Operating						
Subtotal	45,924	56,271	0	0	-10,347	0.0
Total	47,218	57,692	0	0	-10,474	0.0