

Remaining Authority by Object/Subobject

Expenditures current through 07/01/2023 08:23:02 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	328	420	0	0	-92	0.0	
Subtotal	328	420	0	0	-92	0.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	32	0	0	-32	0.0	
Subtotal	0	32	0	0	-32	0.0	
51 Personal Services							
Subtotal	328	452	0	0	-124	0.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0	
5203100 Lodging/in-state	177	0	0	0	177	100.0	
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0	
Subtotal	630	0	0	0	630	100.0	
CONTRACTUAL SERVICES							
5204050 Computer Consultant	420	455	0	0	-35	0.0	
5204080 Legal Consultant	0	540	0	0	-540	0.0	
5204090 Management Consultant	18,154	17,456	0	0	698	3.8	
5204180 Computer Services-state	37	0	0	0	37	100.0	
5204200 Central Services	1,473	2,735	0	0	-1,262	0.0	
5204204 Central Services	152	203	0	0	-51	0.0	
5204207 Central Services	42	203	0	0	-161	0.0	
5204580 Truck-drayage & Freight	0	49	0	0	-49	0.0	
5204590 Ins Premiums & Surety Bds	752	995	0	0	-243	0.0	
5204960 Other Contractual Service	0	611	0	0	-611	0.0	
Subtotal	21,030	23,247	0	0	-2,217	0.0	
SUPPLIES & MATERIALS							
5205020 Office Supplies	0	105	0	0	-105	0.0	
5205320 Printing-commercial	100	0	0	0	100	100.0	
5205350 Postage	28	0	0	0	28	100.0	
Subtotal	128	105	0	0	23	18.0	
52 Operating							
Subtotal	21,788	23,352	0	0	-1,564	0.0	

Total	22,116	23,804	0	0	-1,688	0.0
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