

# Remaining Authority by Object/Subobject

Expenditures current through 07/01/2023 08:23:02 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,530	1,080	0	0	450	29.4
<b>Subtotal</b>	<b>1,530</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>29.4</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	174	85	0	0	89	51.1
<b>Subtotal</b>	<b>174</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>51.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,704</b>	<b>1,165</b>	<b>0</b>	<b>0</b>	<b>539</b>	<b>31.6</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	677	0	0	323	32.3
5203100 Lodging/in-state	380	251	0	0	129	33.9
5203140 Meals/taxable/in-state	258	28	0	0	230	89.1
5203150 Non-taxable Meals/in-st	200	102	0	0	98	49.0
<b>Subtotal</b>	<b>2,038</b>	<b>1,058</b>	<b>0</b>	<b>0</b>	<b>980</b>	<b>48.1</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	850	850	0	0	0	0.0
5204050 Computer Consultant	1,000	21,675	0	0	-20,675	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	20,000	7,647	0	0	12,353	61.8
5204090 Management Consultant	40,700	42,657	0	0	-1,957	0.0
5204100 Medical Consultant	2,000	158	0	0	1,842	92.1
5204180 Computer Services-state	301	261	0	0	40	13.3
5204200 Central Services	1,429	1,411	0	0	18	1.3
5204204 Central Services	305	246	0	0	59	19.3
5204207 Central Services	306	519	0	0	-213	0.0
5204590 Ins Premiums & Surety Bds	600	995	0	0	-395	0.0
<b>Subtotal</b>	<b>71,491</b>	<b>80,419</b>	<b>0</b>	<b>0</b>	<b>-8,928</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	105	0	0	-105	0.0
5205310 Printing-state	800	515	0	0	285	35.6
5205350 Postage	0	30	0	0	-30	0.0
<b>Subtotal</b>	<b>800</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>18.8</b>

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<b>52 Operating Subtotal</b>	<b>74,329</b>	<b>82,127</b>	<b>0</b>	<b>0</b>	<b>-7,798</b>	<b>0.0</b>
<b>Total</b>	<b>76,033</b>	<b>83,292</b>	<b>0</b>	<b>0</b>	<b>-7,259</b>	<b>0.0</b>