

# Remaining Authority by Object/Subobject

Expenditures current through 07/01/2023 08:23:02 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101010 F-t Emp Sal & Wages	40,123	28,951	0	0	11,172	27.8
5101030 Board & Comm Mbrs Fees	1,629	1,320	0	0	309	19.0
<b>Subtotal</b>	<b>41,752</b>	<b>30,271</b>	<b>0</b>	<b>0</b>	<b>11,481</b>	<b>27.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	191	2,195	0	0	-2,004	0.0
5102020 Retirement-er Share	0	1,737	0	0	-1,737	0.0
5102060 Health Insurance-er Share	0	5,192	0	0	-5,192	0.0
5102080 Worker's Compensation	0	69	0	0	-69	0.0
5102090 Unemployment Compensation	0	3	0	0	-3	0.0
<b>Subtotal</b>	<b>191</b>	<b>9,196</b>	<b>0</b>	<b>0</b>	<b>-9,005</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>41,943</b>	<b>39,467</b>	<b>0</b>	<b>0</b>	<b>2,476</b>	<b>5.9</b>
<b>TRAVEL</b>						
5203010 Auto-state Owned-in State	200	178	0	0	22	11.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
5203260 Air-comm-out-of-state	0	573	0	0	-573	0.0
<b>Subtotal</b>	<b>1,750</b>	<b>751</b>	<b>0</b>	<b>0</b>	<b>999</b>	<b>57.1</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	856	0	0	-2	0.0
5204050 Computer Consultant	9,400	6,215	0	0	3,185	33.9
5204080 Legal Consultant	7,727	2,605	0	0	5,122	66.3
5204090 Management Consultant	10,077	0	0	0	10,077	100.0
5204130 Other Consulting	3,000	0	0	0	3,000	100.0
5204160 Workshop Registration Fee	0	358	0	0	-358	0.0
5204180 Computer Services-state	2,098	848	0	0	1,250	59.6
5204200 Central Services	0	2,491	0	0	-2,491	0.0
5204204 Central Services	0	414	0	0	-414	0.0
5204207 Central Services	0	1,277	0	0	-1,277	0.0
5204220 Equipment Serv & Maint	100	195	0	0	-95	0.0
5204230 Janitorial & Maint Serv	0	214	0	0	-214	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204430 Publishing	0	125	0	0	-125	0.0

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5204490 Rents-private Owned Prop.	1,500	0	0	0	1,500	100.0
5204525	0	1,536	0	0	-1,536	0.0
5204530 Telecommunications Srves	500	1,204	0	0	-704	0.0
5204540 Electricity	150	0	0	0	150	100.0
5204550 Garbage & Sewer	50	107	0	0	-57	0.0
5204560 Water	0	21	0	0	-21	0.0
5204590 Ins Premiums & Surety Bds	525	1,156	0	0	-631	0.0
5204960 Other Contractual Service	1,200	1,572	0	0	-372	0.0
<b>Subtotal</b>	<b>38,221</b>	<b>21,194</b>	<b>0</b>	<b>0</b>	<b>17,027</b>	<b>44.5</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	398	0	0	-398	0.0
5205310 Printing-state	500	132	0	0	368	73.6
5205350 Postage	1,500	1,347	0	0	153	10.2
5205540 Finished Signs & Decals	0	53	0	0	-53	0.0
<b>Subtotal</b>	<b>2,000</b>	<b>1,930</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>3.5</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	0	378	0	0	-378	0.0
<b>Subtotal</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>-378</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>41,971</b>	<b>24,253</b>	<b>0</b>	<b>0</b>	<b>17,718</b>	<b>42.2</b>
<b>Total</b>	<b>83,914</b>	<b>63,720</b>	<b>0</b>	<b>0</b>	<b>20,194</b>	<b>24.1</b>