

Remaining Authority by Object/Subobject

Expenditures current through 07/01/2023 08:23:02 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	70,493	55,158	0	0	15,335	21.8
5101030 Board & Comm Mbrs Fees	5,537	2,100	0	0	3,437	62.1
Subtotal	76,030	57,258	0	0	18,772	24.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	7,432	3,923	0	0	3,509	47.2
5102020 Retirement-er Share	2,257	3,310	0	0	-1,053	0.0
5102060 Health Insurance-er Share	9,933	9,872	0	0	61	0.6
5102080 Worker's Compensation	124	83	0	0	41	33.1
5102090 Unemployment Compensation	38	7	0	0	31	81.6
Subtotal	19,784	17,195	0	0	2,589	13.1
51 Personal Services						
Subtotal	95,814	74,453	0	0	21,361	22.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,337	0	0	2,835	68.0
5203080 Other-pub Carrier-in St.	0	190	0	0	-190	0.0
5203100 Lodging/in-state	1,000	178	0	0	822	82.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	14	0	0	1,986	99.3
5203140 Meals/taxable/in-state	200	112	0	0	88	44.0
5203150 Non-taxable Meals/in-st	400	112	0	0	288	72.0
5203220 Auto-priv.(out-state) L/r	0	82	0	0	-82	0.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	4,396	0	0	-1,646	0.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	4,862	0	0	-2,662	0.0
5203320 Incidentals-out-of-state	100	624	0	0	-524	0.0
5203350 Non-taxable Meals/out-st	400	882	0	0	-482	0.0
Subtotal	13,872	12,789	0	0	1,083	7.8
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,259	0	0	541	30.1
5204050 Computer Consultant	600	8,798	0	0	-8,198	0.0
5204080 Legal Consultant	10,194	398	0	0	9,796	96.1
5204160 Workshop Registration Fee	650	2,140	0	0	-1,490	0.0
5204180 Computer Services-state	129	370	0	0	-241	0.0

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5204200 Central Services	1,706	2,342	0	0	-636	0.0
5204202 Central Services	0	13	0	0	-13	0.0
5204203 Central Services	0	15	0	0	-15	0.0
5204204 Central Services	203	154	0	0	49	24.1
5204207 Central Services	900	1,209	0	0	-309	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204340 Computer Software Maint	0	277	0	0	-277	0.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	3,185	0	0	15	0.5
5204521 Revenue Bond Lease Payment	0	900	0	0	-900	0.0
5204530 Telecommunications Srves	1,350	1,376	0	0	-26	0.0
5204590 Ins Premiums & Surety Bds	1,400	1,194	0	0	206	14.7
5204620 Taxes & License Fees	0	250	0	0	-250	0.0
5204960 Other Contractual Service	300	1,298	0	0	-998	0.0
Subtotal	23,732	25,178	0	0	-1,446	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	1,560	0	0	-560	0.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	815	0	0	685	45.7
5205350 Postage	2,300	1,559	0	0	741	32.2
Subtotal	5,300	3,934	0	0	1,366	25.8
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	1,933	0	0	422	17.9
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	1,933	0	0	822	29.8
52 Operating Subtotal	45,659	43,834	0	0	1,825	4.0
Total	141,473	118,287	0	0	23,186	16.4