

# Remaining Authority by Object/Subobject

Expenditures current through 07/02/2022 09:20:27 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,513	600	0	0	913	60.3
<b>Subtotal</b>	<b>1,513</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>913</b>	<b>60.3</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	237	46	0	0	191	80.6
<b>Subtotal</b>	<b>237</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>80.6</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,750</b>	<b>646</b>	<b>0</b>	<b>0</b>	<b>1,104</b>	<b>63.1</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	501	0	0	0	501	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>1,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204050 Computer Consultant	0	435	0	0	-435	0.0
5204080 Legal Consultant	0	394	0	0	-394	0.0
5204090 Management Consultant	24,026	23,320	0	0	706	2.9
5204130 Other Consulting	909	0	0	0	909	100.0
5204180 Computer Services-state	30	0	0	0	30	100.0
5204181 Computer Services-state	0	90	0	0	-90	0.0
5204200 Central Services	502	729	0	0	-227	0.0
5204204 Central Services	203	214	0	0	-11	0.0
5204207 Central Services	146	252	0	0	-106	0.0
5204510 Rents-other	150	0	0	0	150	100.0
5204580 Truck-drayage & Freight	0	303	0	0	-303	0.0
5204590 Ins Premiums & Surety Bds	355	825	0	0	-470	0.0
<b>Subtotal</b>	<b>26,321</b>	<b>26,562</b>	<b>0</b>	<b>0</b>	<b>-241</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	101	0	0	44	30.3
5205350 Postage	40	7	0	0	33	82.5
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>257</b>	<b>70.4</b>

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<b>52 Operating Subtotal</b>	<b>27,826</b>	<b>26,670</b>	<b>0</b>	<b>0</b>	<b>1,156</b>	<b>4.2</b>
<hr/>						
<b>Total</b>	<b>29,576</b>	<b>27,316</b>	<b>0</b>	<b>0</b>	<b>2,260</b>	<b>7.6</b>
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