

Remaining Authority by Object/Subobject

Expenditures current through 07/02/2022 09:20:27 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,043	60	0	0	983	94.2
Subtotal	1,043	60	0	0	983	94.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	105	5	0	0	100	95.2
Subtotal	105	5	0	0	100	95.2
51 Personal Services						
Subtotal	1,148	65	0	0	1,083	94.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	7,232	0	0	3,268	31.1
5204181 Computer Services-state	0	90	0	0	-90	0.0
5204200 Central Services	359	299	0	0	60	16.7
5204207 Central Services	300	0	0	0	300	100.0
5204360 Advertising-newspaper	0	277	0	0	-277	0.0
5204590 Ins Premiums & Surety Bds	900	825	0	0	75	8.3
Subtotal	15,866	8,723	0	0	7,143	45.0
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	19,566	8,723	0	0	10,843	55.4
Total						
Total	20,714	8,788	0	0	11,926	57.6