

# Remaining Authority by Object/Subobject

Expenditures current through 07/02/2022 09:20:27 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 0%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,537	1,740	0	0	-203	0.0
<b>Subtotal</b>	<b>1,537</b>	<b>1,740</b>	<b>0</b>	<b>0</b>	<b>-203</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	180	133	0	0	47	26.1
<b>Subtotal</b>	<b>180</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>26.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,717</b>	<b>1,873</b>	<b>0</b>	<b>0</b>	<b>-156</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203010 Auto-state Owned-in State	0	31	0	0	-31	0.0
5203030 Auto-priv (in-st.) H/rte	1,200	188	0	0	1,012	84.3
5203100 Lodging/in-state	400	84	0	0	316	79.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
5203150 Non-taxable Meals/in-st	0	40	0	0	-40	0.0
<b>Subtotal</b>	<b>1,750</b>	<b>343</b>	<b>0</b>	<b>0</b>	<b>1,407</b>	<b>80.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204010 Subscriptions	0	20	0	0	-20	0.0
5204020 Dues & Membership Fees	854	881	0	0	-27	0.0
5204050 Computer Consultant	10,400	1,010	0	0	9,390	90.3
5204080 Legal Consultant	9,727	4,884	0	0	4,843	49.8
5204090 Management Consultant	53,500	41,871	0	0	11,629	21.7
5204130 Other Consulting	3,000	2,374	0	0	626	20.9
5204180 Computer Services-state	0	2,701	0	0	-2,701	0.0
5204181 Computer Services-state	0	100	0	0	-100	0.0
5204200 Central Services	0	2,817	0	0	-2,817	0.0
5204204 Central Services	0	365	0	0	-365	0.0
5204207 Central Services	0	1,131	0	0	-1,131	0.0
5204220 Equipment Serv & Maint	0	96	0	0	-96	0.0
5204230 Janitorial & Maint Serv	0	28	0	0	-28	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	0	2,406	0	0	-2,406	0.0
5204530 Telecommunications Srvc	0	673	0	0	-673	0.0
5204540 Electricity	0	149	0	0	-149	0.0
5204550 Garbage & Sewer	0	31	0	0	-31	0.0

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5204590 Ins Premiums & Surety Bds	525	825	0	0	-300	0.0
5204960 Other Contractual Service	1,200	1,554	0	0	-354	0.0
<b>Subtotal</b>	<b>80,246</b>	<b>63,916</b>	<b>0</b>	<b>0</b>	<b>16,330</b>	<b>20.3</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	0	544	0	0	-544	0.0
5205310 Printing-state	0	643	0	0	-643	0.0
5205350 Postage	0	1,536	0	0	-1,536	0.0
5205510 Heating & Cooking Fuels	0	24	0	0	-24	0.0
5205540 Finished Signs & Decals	0	33	0	0	-33	0.0
<b>Subtotal</b>	<b>0</b>	<b>2,780</b>	<b>0</b>	<b>0</b>	<b>-2,780</b>	<b>0.0</b>
<b>52 Operating Subtotal</b>	<b>81,996</b>	<b>67,039</b>	<b>0</b>	<b>0</b>	<b>14,957</b>	<b>18.2</b>
<b>Total</b>	<b>83,713</b>	<b>68,912</b>	<b>0</b>	<b>0</b>	<b>14,801</b>	<b>17.7</b>