

Remaining Authority by Object/Subobject

Expenditures current through 06/26/2021 06:50:48 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 1.4 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,478	480	0	0	998	67.5
Subtotal	1,478	480	0	0	998	67.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	229	37	0	0	192	83.8
Subtotal	229	37	0	0	192	83.8
51 Personal Services						
Subtotal	1,707	517	0	0	1,190	69.7
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,001	0	0	0	1,001	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal	1,640	0	0	0	1,640	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	409	728	0	0	-319	0.0
5204090 Management Consultant	24,026	22,976	0	0	1,050	4.4
5204180 Computer Services-state	26	0	0	0	26	100.0
5204181 Computer Services-state	0	84	0	0	-84	0.0
5204200 Central Services	496	489	0	0	7	1.4
5204204 Central Services	203	238	0	0	-35	0.0
5204207 Central Services	146	164	0	0	-18	0.0
5204510 Rents-other	150	100	0	0	50	33.3
5204580 Truck-drayage & Freight	0	56	0	0	-56	0.0
5204590 Ins Premiums & Surety Bds	355	245	0	0	110	31.0
Subtotal	25,811	25,080	0	0	731	2.8
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	14	0	0	126	90.0
5205310 Printing-state	145	73	0	0	72	49.7
5205320 Printing-commercial	0	48	0	0	-48	0.0
5205350 Postage	40	7	0	0	33	82.5
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	142	0	0	223	61.1

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52 Operating Subtotal	27,816	25,222	0	0	2,594	9.3
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Total	29,523	25,739	0	0	3,784	12.8
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