

Remaining Authority by Object/Subobject

Expenditures current through 06/26/2021 06:50:48 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 1.4 %

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,501	1,920	0	0	-419	0.0
Subtotal	1,501	1,920	0	0	-419	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	174	147	0	0	27	15.5
Subtotal	174	147	0	0	27	15.5
51 Personal Services						
Subtotal	1,675	2,067	0	0	-392	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	839	0	0	15	1.8
5204050 Computer Consultant	10,400	9,080	0	0	1,320	12.7
5204080 Legal Consultant	12,727	9,328	0	0	3,399	26.7
5204090 Management Consultant	53,500	50,152	0	0	3,348	6.3
5204130 Other Consulting	0	856	0	0	-856	0.0
5204181 Computer Services-state	0	84	0	0	-84	0.0
5204200 Central Services	0	1,220	0	0	-1,220	0.0
5204202 Central Services	0	5	0	0	-5	0.0
5204203 Central Services	0	7	0	0	-7	0.0
5204204 Central Services	0	405	0	0	-405	0.0
5204207 Central Services	0	560	0	0	-560	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	245	0	0	280	53.3
5204960 Other Contractual Service	1,200	1,036	0	0	164	13.7
Subtotal	80,246	73,817	0	0	6,429	8.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	1,159	0	0	-1,159	0.0
Subtotal	0	1,159	0	0	-1,159	0.0

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52 Operating Subtotal	81,996	74,976	0	0	7,020	8.6
Total	83,671	77,043	0	0	6,628	7.9