

# Remaining Authority by Object/Subobject

Expenditures current through 06/26/2021 06:50:48 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 1.4 %

| 09201 Board of Chiropractic Examiners - Info |               |               |              |             |               | PCT         |
|--|---------------|---------------|--------------|-------------|---------------|-------------|
| Subobject                                    | Operating     | Expenditures  | Encumbrances | Commitments | Remaining     | AVL         |
| <b>EMPLOYEE SALARIES</b>                     |               |               |              |             |               |             |
| 5101020 P-t/temp Emp Sal & Wages             | 63,538        | 49,232        | 0            | 0           | 14,306        | 22.5        |
| 5101030 Board & Comm Mbrs Fees               | 4,992         | 1,680         | 0            | 0           | 3,312         | 66.3        |
| <b>Subtotal</b>                              | <b>68,530</b> | <b>50,912</b> | <b>0</b>     | <b>0</b>    | <b>17,618</b> | <b>25.7</b> |
| <b>EMPLOYEE BENEFITS</b>                     |               |               |              |             |               |             |
| 5102010 Oasi-employer's Share                | 6,549         | 3,901         | 0            | 0           | 2,648         | 40.4        |
| 5102020 Retirement-er Share                  | 2,124         | 2,954         | 0            | 0           | -830          | 0.0         |
| 5102060 Health Insurance-er Share            | 10,750        | 10,809        | 0            | 0           | -59           | 0.0         |
| 5102080 Worker's Compensation                | 117           | 59            | 0            | 0           | 58            | 49.6        |
| 5102090 Unemployment Compensation            | 36            | 49            | 0            | 0           | -13           | 0.0         |
| <b>Subtotal</b>                              | <b>19,576</b> | <b>17,772</b> | <b>0</b>     | <b>0</b>    | <b>1,804</b>  | <b>9.2</b>  |
| <b>51 Personal Services</b>                  |               |               |              |             |               |             |
| <b>Subtotal</b>                              | <b>88,106</b> | <b>68,684</b> | <b>0</b>     | <b>0</b>    | <b>19,422</b> | <b>22.0</b> |
| <b>TRAVEL</b>                                |               |               |              |             |               |             |
| 5203030 Auto-priv (in-st.) H/rte             | 4,172         | 1,015         | 0            | 0           | 3,157         | 75.7        |
| 5203100 Lodging/in-state                     | 1,000         | 77            | 0            | 0           | 923           | 92.3        |
| 5203120 Incidentals-travel-in St.            | 100           | 0             | 0            | 0           | 100           | 100.0       |
| 5203130 Non-employ. Travel-in St.            | 2,000         | 294           | 0            | 0           | 1,706         | 85.3        |
| 5203140 Meals/taxable/in-state               | 200           | 84            | 0            | 0           | 116           | 58.0        |
| 5203150 Non-taxable Meals/in-st              | 400           | 40            | 0            | 0           | 360           | 90.0        |
| 5203230 Auto-priv.(out-state) H/r            | 250           | 0             | 0            | 0           | 250           | 100.0       |
| 5203260 Air-comm-out-of-state                | 2,750         | 0             | 0            | 0           | 2,750         | 100.0       |
| 5203280 Other-public-out-of-state            | 300           | 0             | 0            | 0           | 300           | 100.0       |
| 5203300 Lodging/out-state                    | 2,200         | 0             | 0            | 0           | 2,200         | 100.0       |
| 5203320 Incidentals-out-of-state             | 100           | 0             | 0            | 0           | 100           | 100.0       |
| 5203350 Non-taxable Meals/out-st             | 400           | 0             | 0            | 0           | 400           | 100.0       |
| <b>Subtotal</b>                              | <b>13,872</b> | <b>1,510</b>  | <b>0</b>     | <b>0</b>    | <b>12,362</b> | <b>89.1</b> |
| <b>CONTRACTUAL SERVICES</b>                  |               |               |              |             |               |             |
| 5204020 Dues & Membership Fees               | 1,800         | 1,431         | 0            | 0           | 369           | 20.5        |
| 5204050 Computer Consultant                  | 600           | 0             | 0            | 0           | 600           | 100.0       |
| 5204080 Legal Consultant                     | 10,194        | 1,946         | 0            | 0           | 8,248         | 80.9        |
| 5204160 Workshop Registration Fee            | 750           | 0             | 0            | 0           | 750           | 100.0       |
| 5204180 Computer Services-state              | 101           | 0             | 0            | 0           | 101           | 100.0       |
| 5204181 Computer Services-state              | 0             | 101           | 0            | 0           | -101          | 0.0         |
| 5204200 Central Services                     | 1,626         | 1,546         | 0            | 0           | 80            | 4.9         |

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| Subobject                                    | Operating      | Expenditures  | Encumbrances | Commitments | Remaining     | AVL          |
| 5204204 Central Services                     | 203            | 226           | 0            | 0           | -23           | 0.0          |
| 5204207 Central Services                     | 900            | 1,075         | 0            | 0           | -175          | 0.0          |
| 5204220 Equipment Serv & Maint               | 100            | 0             | 0            | 0           | 100           | 100.0        |
| 5204340 Computer Software Maint              | 0              | 117           | 0            | 0           | -117          | 0.0          |
| 5204360 Advertising-newspaper                | 400            | 747           | 0            | 0           | -347          | 0.0          |
| 5204460 Equipment Rental                     | 900            | 502           | 0            | 0           | 398           | 44.2         |
| 5204510 Rents-other                          | 3,200          | 2,908         | 0            | 0           | 292           | 9.1          |
| 5204530 Telecommunications Srves             | 1,150          | 1,206         | 0            | 0           | -56           | 0.0          |
| 5204590 Ins Premiums & Surety Bds            | 1,500          | 297           | 0            | 0           | 1,203         | 80.2         |
| 5204960 Other Contractual Service            | 200            | 440           | 0            | 0           | -240          | 0.0          |
| <b>Subtotal</b>                              | <b>23,624</b>  | <b>12,542</b> | <b>0</b>     | <b>0</b>    | <b>11,082</b> | <b>46.9</b>  |
| <b>SUPPLIES &amp; MATERIALS</b>              |                |               |              |             |               |              |
| 5205020 Office Supplies                      | 1,000          | 528           | 0            | 0           | 472           | 47.2         |
| 5205040 Educ & Instruc Supplies              | 500            | 0             | 0            | 0           | 500           | 100.0        |
| 5205320 Printing-commercial                  | 1,500          | 345           | 0            | 0           | 1,155         | 77.0         |
| 5205350 Postage                              | 2,300          | 2,490         | 0            | 0           | -190          | 0.0          |
| <b>Subtotal</b>                              | <b>5,300</b>   | <b>3,363</b>  | <b>0</b>     | <b>0</b>    | <b>1,937</b>  | <b>36.5</b>  |
| <b>CAPITAL OUTLAY</b>                        |                |               |              |             |               |              |
| 5207451 Office Furn & Fixtures               | 300            | 0             | 0            | 0           | 300           | 100.0        |
| 5207901 Computer Hardware                    | 2,355          | 0             | 0            | 0           | 2,355         | 100.0        |
| 5207960 Computer Software                    | 100            | 0             | 0            | 0           | 100           | 100.0        |
| <b>Subtotal</b>                              | <b>2,755</b>   | <b>0</b>      | <b>0</b>     | <b>0</b>    | <b>2,755</b>  | <b>100.0</b> |
| <b>52 Operating Subtotal</b>                 | <b>45,551</b>  | <b>17,415</b> | <b>0</b>     | <b>0</b>    | <b>28,136</b> | <b>61.8</b>  |
| <b>Total</b>                                 | <b>133,657</b> | <b>86,099</b> | <b>0</b>     | <b>0</b>    | <b>47,558</b> | <b>35.6</b>  |