

Remaining Authority by Object/Subobject

Expenditures current through 07/19/2019 10:21:47 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 95.1%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,065	60	0	0	1,005	94.4
Subtotal	1,065	60	0	0	1,005	94.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	102	5	0	0	97	95.1
Subtotal	102	5	0	0	97	95.1
51 Personal Services						
Subtotal	1,167	65	0	0	1,102	94.4
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	380	0	0	0	380	100.0
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	2,038	0	0	0	2,038	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	0	0	0	1,000	100.0
5204060 Ed & Training Consultant	4,000	0	0	0	4,000	100.0
5204080 Legal Consultant	23,300	0	25,000	0	-1,700	0.0
5204090 Management Consultant	34,500	0	36,995	0	-2,495	0.0
5204100 Medical Consultant	2,000	0	0	0	2,000	100.0
5204180 Computer Services-state	233	0	0	0	233	100.0
5204200 Central Services	1,341	0	0	0	1,341	100.0
5204204 Central Services	305	66	0	0	239	78.4
5204207 Central Services	306	0	0	0	306	100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	68,335	66	61,995	0	6,274	9.2
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	71,173	66	61,995	0	9,112	12.8

Total	72,340	131	61,995	0	10,214	14.1
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