

Remaining Authority by Object/Subobject

Expenditures current through 07/19/2019 10:21:47 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 95.1%

09207	Board of Nursing Home Admin - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	2,258	0	0	0	2,258	100.0
Subtotal		2,258	0	0	0	2,258	100.0
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	191	0	0	0	191	100.0
Subtotal		191	0	0	0	191	100.0
51 Personal Services							
Subtotal		2,449	0	0	0	2,449	100.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100	Lodging/in-state	456	0	0	0	456	100.0
5203120	Incidentals-travel-in St.	88	0	0	0	88	100.0
5203130	Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203140	Meals/taxable/in-state	176	0	0	0	176	100.0
5203150	Non-taxable Meals/in-st	50	0	0	0	50	100.0
5203260	Air-comm-out-of-state	185	0	0	0	185	100.0
5203280	Other-public-out-of-state	50	0	0	0	50	100.0
5203300	Lodging/out-state	200	0	0	0	200	100.0
5203320	Incidentals-out-of-state	50	0	0	0	50	100.0
5203350	Non-taxable Meals/out-st	100	0	0	0	100	100.0
Subtotal		3,055	0	0	0	3,055	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	1,500	0	0	0	1,500	100.0
5204080	Legal Consultant	4,000	0	0	0	4,000	100.0
5204090	Management Consultant	42,354	0	0	0	42,354	100.0
5204160	Workshop Registration Fee	50	0	0	0	50	100.0
5204181	Computer Services-state	1,165	0	0	0	1,165	100.0
5204200	Central Services	771	0	0	0	771	100.0
5204204	Central Services	305	83	0	0	222	72.8
5204207	Central Services	610	0	0	0	610	100.0
5204330	Computer Software Lease	6,500	0	0	0	6,500	100.0
5204360	Advertising-newspaper	100	0	0	0	100	100.0
5204510	Rents-other	300	0	0	0	300	100.0
5204530	Telecommunications Srves	1,500	0	0	0	1,500	100.0
5204590	Ins Premiums & Surety Bds	2,300	0	0	0	2,300	100.0

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5204960 Other Contractual Service	0	61	0	0	-61	0.0
Subtotal	61,455	144	0	0	61,311	99.8
SUPPLIES & MATERIALS						
5205310 Printing-state	500	0	0	0	500	100.0
5205320 Printing-commercial	500	0	0	0	500	100.0
5205350 Postage	900	8	0	0	892	99.1
5205390 Food Stuffs	50	0	0	0	50	100.0
Subtotal	1,950	8	0	0	1,942	99.6
52 Operating						
Subtotal	66,460	152	0	0	66,308	99.8
Total	68,909	152	0	0	68,757	99.8