

Remaining Authority by Object/Subobject

Expenditures current through 07/19/2019 10:21:47 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 95.1%

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500		100.0
5203100 Lodging/in-state	500	0	0	0	500		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500		100.0
5203320 Incidentals-out-of-state	200	0	0	0	200		100.0
Subtotal	3,000	0	0	0	3,000		100.0
CONTRACTUAL SERVICES							
5204080 Legal Consultant	3,282	0	0	0	3,282		100.0
5204090 Management Consultant	10,500	0	0	0	10,500		100.0
5204200 Central Services	350	0	0	0	350		100.0
5204207 Central Services	300	0	0	0	300		100.0
5204360 Advertising-newspaper	2,000	0	0	0	2,000		100.0
Subtotal	16,432	0	0	0	16,432		100.0
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700		100.0
Subtotal	700	0	0	0	700		100.0
52 Operating							
Subtotal	20,132	0	0	0	20,132		100.0
Total	20,132	0	0	0	20,132		100.0