

# Remaining Authority by Object/Subobject

Expenditures current through 07/19/2019 10:21:47 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 95.1%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	1,472	0	0	0	1,472		100.0
<b>Subtotal</b>	<b>1,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472</b>		<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	170	0	0	0	170		100.0
<b>Subtotal</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>		<b>100.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>1,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,642</b>		<b>100.0</b>
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000		100.0
5203100 Lodging/in-state	600	0	0	0	600		100.0
5203140 Meals/taxable/in-state	150	0	0	0	150		100.0
<b>Subtotal</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>		<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	519	0	0	0	519		100.0
5204050 Computer Consultant	5,000	0	0	0	5,000		100.0
5204080 Legal Consultant	15,000	0	0	0	15,000		100.0
5204090 Management Consultant	53,500	0	0	0	53,500		100.0
5204160 Workshop Registration Fee	0	846	0	0	-846		0.0
5204204 Central Services	0	97	0	0	-97		0.0
5204340 Computer Software Maint	5,400	0	0	0	5,400		100.0
5204360 Advertising-newspaper	375	0	0	0	375		100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525		100.0
5204960 Other Contractual Service	1,200	31	0	0	1,169		97.4
<b>Subtotal</b>	<b>81,519</b>	<b>974</b>	<b>0</b>	<b>0</b>	<b>80,545</b>		<b>98.8</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205310 Printing-state	500	0	0	0	500		100.0
<b>Subtotal</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>		<b>100.0</b>
<b>52 Operating</b>							
<b>Subtotal</b>	<b>83,769</b>	<b>974</b>	<b>0</b>	<b>0</b>	<b>82,795</b>		<b>98.8</b>

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<b>Total</b>	<b>85,411</b>	<b>974</b>	<b>0</b>	<b>0</b>	<b>84,437</b>	<b>98.9</b>
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