

# Remaining Authority by Object/Subobject

Expenditures current through 07/19/2019 10:21:47 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 95.1%

09201	<b>Board of Chiropractic Examiners - Info</b>						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101020 P-t/temp Emp Sal & Wages	47,928	3,986	0	0	43,942	91.7	
5101030 Board & Comm Mbrs Fees	3,766	0	0	0	3,766	100.0	
<b>Subtotal</b>	<b>51,694</b>	<b>3,986</b>	<b>0</b>	<b>0</b>	<b>47,708</b>	<b>92.3</b>	
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	4,188	305	0	0	3,883	92.7	
5102020 Retirement-er Share	2,124	239	0	0	1,885	88.7	
5102060 Health Insurance-er Share	10,073	839	0	0	9,234	91.7	
5102080 Worker's Compensation	117	4	0	0	113	96.6	
5102090 Unemployment Compensation	36	2	0	0	34	94.4	
<b>Subtotal</b>	<b>16,538</b>	<b>1,389</b>	<b>0</b>	<b>0</b>	<b>15,149</b>	<b>91.6</b>	
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>68,232</b>	<b>5,375</b>	<b>0</b>	<b>0</b>	<b>62,857</b>	<b>92.1</b>	
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	4,172	206	0	0	3,966	95.1	
5203100 Lodging/in-state	1,000	78	0	0	922	92.2	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0	
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0	
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
<b>Subtotal</b>	<b>13,872</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>13,567</b>	<b>97.8</b>	
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	0	0	600	100.0	
5204080 Legal Consultant	13,620	0	0	0	13,620	100.0	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	100	0	0	0	100	100.0	
5204200 Central Services	1,600	0	0	0	1,600	100.0	
5204204 Central Services	203	54	0	0	149	73.4	

# Remaining Authority by Object/Subobject

Expenditures current through 07/19/2019 10:21:47 PM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 95.1%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	900	184	0	0	716	79.6
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	70	0	0	830	92.2
5204510 Rents-other	3,200	232	0	0	2,968	92.8
5204530 Telecommunications Srvc	1,150	87	0	0	1,063	92.4
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>27,023</b>	<b>627</b>	<b>0</b>	<b>0</b>	<b>26,396</b>	<b>97.7</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	154	0	0	846	84.6
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	9	0	0	2,291	99.6
<b>Subtotal</b>	<b>5,300</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>5,137</b>	<b>96.9</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>48,950</b>	<b>1,095</b>	<b>0</b>	<b>0</b>	<b>47,855</b>	<b>97.8</b>
<b>Total</b>	<b>117,182</b>	<b>6,470</b>	<b>0</b>	<b>0</b>	<b>110,712</b>	<b>94.5</b>