

Remaining Authority by Object/Subobject

Expenditures current through 08/04/2018 09:50:50 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 90.7%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	1,040	0	0	0	1,040		100.0
Subtotal	1,040	0	0	0	1,040		100.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	98	0	0	0	98		100.0
Subtotal	98	0	0	0	98		100.0
51 Personal Services							
Subtotal	1,138	0	0	0	1,138		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000		100.0
5203100 Lodging/in-state	300	0	0	0	300		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200		100.0
Subtotal	1,800	0	0	0	1,800		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	750	0	0	0	750		100.0
5204050 Computer Consultant	1,000	140	1,360	0	-500		0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0		0.0
5204080 Legal Consultant	23,300	2,050	23,225	0	-1,975		0.0
5204090 Management Consultant	34,000	7,463	28,454	0	-1,917		0.0
5204100 Medical Consultant	2,000	618	9,383	0	-8,001		0.0
5204180 Computer Services-state	426	30	0	0	396		93.0
5204200 Central Services	1,511	255	0	0	1,256		83.1
5204204 Central Services	302	55	0	0	247		81.8
5204207 Central Services	403	0	0	0	403		100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
Subtotal	68,292	10,611	66,422	0	-8,741		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	385	0	0	415		51.9
5205350 Postage	0	9	0	0	-9		0.0
Subtotal	800	394	0	0	406		50.8
52 Operating							
Subtotal	70,892	11,005	66,422	0	-6,535		0.0

Total	72,030	11,005	66,422	0	-5,397	0.0
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