

Remaining Authority by Object/Subobject

Expenditures current through 01/04/2025 09:50:58 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 48.8 %

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,334	830	0	0	504	37.8
Subtotal	1,334	830	0	0	504	37.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	64	0	0	-64	0.0
Subtotal	0	64	0	0	-64	0.0
51 Personal Services						
Subtotal	1,334	894	0	0	440	33.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100 Lodging/in-state	228	0	0	0	228	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	735	0	0	0	735	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	0	103	0	0	-103	0.0
5204050 Computer Consultant	520	311	229	0	-20	0.0
5204080 Legal Consultant	2,000	449	0	0	1,551	77.6
5204090 Management Consultant	18,154	8,987	10,330	0	-1,163	0.0
5204180 Computer Services-state	52	0	0	0	52	100.0
5204200 Central Services	3,340	1,080	0	0	2,260	67.7
5204204 Central Services	202	62	0	0	140	69.3
5204207 Central Services	242	213	0	0	29	12.0
5204430 Publishing	0	336	0	0	-336	0.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0
5204960 Other Contractual Service	650	149	0	0	501	77.1
Subtotal	26,712	11,690	10,559	0	4,463	16.7
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
Subtotal	128	0	0	0	128	100.0
52 Operating						
Subtotal	27,575	11,690	10,559	0	5,326	19.3

Total	28,909	12,584	10,559	0	5,766	19.9
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