

# Remaining Authority by Object/Subobject

Expenditures current through 01/04/2025 09:50:58 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 48.8 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	3,516	498	0	0	3,018	85.8
<b>Subtotal</b>	<b>3,516</b>	<b>498</b>	<b>0</b>	<b>0</b>	<b>3,018</b>	<b>85.8</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	334	38	0	0	296	88.6
<b>Subtotal</b>	<b>334</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>88.6</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,850</b>	<b>536</b>	<b>0</b>	<b>0</b>	<b>3,314</b>	<b>86.1</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,181	464	0	0	717	60.7
5203100 Lodging/in-state	491	227	0	0	264	53.8
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	68	0	0	132	66.0
5203260 Air-comm-out-of-state	0	593	0	0	-593	0.0
5203280 Other-public-out-of-state	0	25	0	0	-25	0.0
5203300 Lodging/out-state	0	677	0	0	-677	0.0
5203350 Non-taxable Meals/out-st	0	150	0	0	-150	0.0
<b>Subtotal</b>	<b>2,330</b>	<b>2,204</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>5.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	850	0	0	0	850	100.0
5204050 Computer Consultant	1,000	1,770	8,230	0	-9,000	0.0
5204080 Legal Consultant	15,000	2,082	0	0	12,918	86.1
5204090 Management Consultant	49,700	29,258	20,242	0	200	0.4
5204100 Medical Consultant	2,000	0	6,000	0	-4,000	0.0
5204160 Workshop Registration Fee	0	550	0	0	-550	0.0
5204180 Computer Services-state	471	563	0	0	-92	0.0
5204200 Central Services	1,525	1,578	0	0	-53	0.0
5204204 Central Services	305	152	0	0	153	50.2
5204207 Central Services	306	89	0	0	217	70.9
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
5204960 Other Contractual Service	0	1,787	0	0	-1,787	0.0
<b>Subtotal</b>	<b>71,757</b>	<b>37,829</b>	<b>34,472</b>	<b>0</b>	<b>-544</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205310	Printing-state	800	276	0	0	524	65.5
5205350	Postage	0	22	0	0	-22	0.0
<b>Subtotal</b>		<b>800</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>502</b>	<b>62.8</b>
<b>52 Operating</b>							
<b>Subtotal</b>		<b>74,887</b>	<b>40,331</b>	<b>34,472</b>	<b>0</b>	<b>84</b>	<b>0.1</b>
<b>Total</b>		<b>78,737</b>	<b>40,867</b>	<b>34,472</b>	<b>0</b>	<b>3,398</b>	<b>4.3</b>