

# Remaining Authority by Object/Subobject

Expenditures current through 01/04/2025 09:50:58 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 48.8 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,980	0	0	0	1,980	100.0
<b>Subtotal</b>	<b>1,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,980</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	181	0	0	0	181	100.0
<b>Subtotal</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>2,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,161</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590	100.0
5203100 Lodging/in-state	646	0	0	0	646	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>3,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,236</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	14,607	4,800	9,862	0	-55	0.0
5204200 Central Services	395	301	0	0	94	23.8
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0
<b>Subtotal</b>	<b>15,902</b>	<b>5,101</b>	<b>9,862</b>	<b>0</b>	<b>939</b>	<b>5.9</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	700	0	0	0	700	100.0
<b>Subtotal</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>19,838</b>	<b>5,101</b>	<b>9,862</b>	<b>0</b>	<b>4,875</b>	<b>24.6</b>
<b>Total</b>	<b>21,999</b>	<b>5,101</b>	<b>9,862</b>	<b>0</b>	<b>7,036</b>	<b>32.0</b>