

Remaining Authority by Object/Subobject

Expenditures current through 01/04/2025 09:50:58 AM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 48.8 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	81,346	36,963	0	0	44,383	54.6
5101030 Board & Comm Mbrs Fees	9,620	1,660	0	0	7,960	82.7
Subtotal	90,966	38,623	0	0	52,343	57.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,789	2,725	0	0	6,064	69.0
5102020 Retirement-er Share	2,668	2,218	0	0	450	16.9
5102060 Health Insurance-er Share	11,247	6,419	0	0	4,828	42.9
5102080 Worker's Compensation	145	22	0	0	123	84.8
5102090 Unemployment Compensation	42	6	0	0	36	85.7
Subtotal	22,891	11,390	0	0	11,501	50.2
51 Personal Services						
Subtotal	113,857	50,013	0	0	63,844	56.1
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,930	355	0	0	4,575	92.8
5203100 Lodging/in-state	1,293	0	0	0	1,293	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	42	0	0	158	79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	14,923	397	0	0	14,526	97.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	1,125	8,875	0	-9,400	0.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	197	563	0	0	-366	0.0
5204190 Computer Services-private	0	64	0	0	-64	0.0
5204200 Central Services	1,820	1,322	0	0	498	27.4

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5204204 Central Services	203	119	0	0	84	41.4
5204207 Central Services	900	557	0	0	343	38.1
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204340 Computer Software Maint	0	159	0	0	-159	0.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	1,608	0	0	1,592	49.8
5204521 Revenue Bond Lease Payment	0	366	0	0	-366	0.0
5204530 Telecommunications Srves	1,350	754	0	0	596	44.1
5204550 Garbage & Sewer	0	60	0	0	-60	0.0
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	2,300	1,847	0	0	453	19.7
Subtotal	23,914	8,544	8,875	0	6,495	27.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	663	0	0	337	33.7
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	1,337	0	0	963	41.9
Subtotal	5,300	2,000	0	0	3,300	62.3
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	46,892	10,941	8,875	0	27,076	57.7
Total	160,749	60,954	8,875	0	90,920	56.6