

# Remaining Authority by Object/Subobject

Expenditures current through 12/30/2023 03:50:04 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 50.1%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,242	600	0	0	642	51.7
<b>Subtotal</b>	<b>1,242</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>642</b>	<b>51.7</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	153	46	0	0	107	69.9
<b>Subtotal</b>	<b>153</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>69.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,395</b>	<b>646</b>	<b>0</b>	<b>0</b>	<b>749</b>	<b>53.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	476	0	0	0	476	100.0
5203100 Lodging/in-state	333	0	0	0	333	100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	326	0	0	174	34.8
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>3,384</b>	<b>326</b>	<b>0</b>	<b>0</b>	<b>3,058</b>	<b>90.4</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204050 Computer Consultant	2,413	2,125	5,375	0	-5,087	0.0
5204080 Legal Consultant	0	3,092	0	0	-3,092	0.0
5204090 Management Consultant	43,030	25,349	20,234	0	-2,553	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	34	0	0	0	34	100.0
5204200 Central Services	543	358	0	0	185	34.1
5204207 Central Services	0	306	0	0	-306	0.0
5204340 Computer Software Maint	0	-120	0	0	120	*****
5204430 Publishing	0	169	0	0	-169	0.0
5204510 Rents-other	250	0	0	0	250	100.0
5204960 Other Contractual Service	0	895	0	0	-895	0.0
<b>Subtotal</b>	<b>47,170</b>	<b>32,624</b>	<b>25,609</b>	<b>0</b>	<b>-11,063</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	991	0	0	-691	0.0

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5205350 Postage	0	42	0	0	-42	0.0
<b>Subtotal</b>	<b>400</b>	<b>1,033</b>	<b>0</b>	<b>0</b>	<b>-633</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>50,954</b>	<b>33,983</b>	<b>25,609</b>	<b>0</b>	<b>-8,638</b>	<b>0.0</b>
<b>Total</b>	<b>52,349</b>	<b>34,629</b>	<b>25,609</b>	<b>0</b>	<b>-7,889</b>	<b>0.0</b>