

Remaining Authority by Object/Subobject

Expenditures current through 12/30/2023 03:50:04 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 50.1%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	356	240	0	0	116		32.6
Subtotal	356	240	0	0	116		32.6
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	18	0	0	-18		0.0
Subtotal	0	18	0	0	-18		0.0
51 Personal Services							
Subtotal	356	258	0	0	98		27.5
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	300	0	0	0	300		100.0
5203100 Lodging/in-state	177	0	0	0	177		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
Subtotal	630	0	0	0	630		100.0
CONTRACTUAL SERVICES							
5204050 Computer Consultant	420	209	425	0	-214		0.0
5204080 Legal Consultant	0	214	0	0	-214		0.0
5204090 Management Consultant	18,154	9,547	9,847	0	-1,240		0.0
5204180 Computer Services-state	37	0	0	0	37		100.0
5204200 Central Services	1,554	2,614	0	0	-1,060		0.0
5204204 Central Services	152	110	0	0	42		27.6
5204207 Central Services	42	120	0	0	-78		0.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752		100.0
5204960 Other Contractual Service	0	1,862	0	0	-1,862		0.0
Subtotal	21,111	14,676	10,272	0	-3,837		0.0
SUPPLIES & MATERIALS							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	0	0	0	28		100.0
Subtotal	128	0	0	0	128		100.0
52 Operating							
Subtotal	21,869	14,676	10,272	0	-3,079		0.0
Total							
Total	22,225	14,934	10,272	0	-2,981		0.0