

Remaining Authority by Object/Subobject

Expenditures current through 12/30/2023 03:50:04 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 50.1%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	78,218	32,807	0	0	45,411	58.1
5101030 Board & Comm Mbrs Fees	6,143	1,320	0	0	4,823	78.5
Subtotal	84,361	34,127	0	0	50,234	59.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,256	2,414	0	0	5,842	70.8
5102020 Retirement-er Share	2,507	1,968	0	0	539	21.5
5102060 Health Insurance-er Share	11,203	5,891	0	0	5,312	47.4
5102080 Worker's Compensation	137	40	0	0	97	70.8
5102090 Unemployment Compensation	41	9	0	0	32	78.0
Subtotal	22,144	10,322	0	0	11,822	53.4
51 Personal Services						
Subtotal	106,505	44,449	0	0	62,056	58.3
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,982	0	0	2,190	52.5
5203100 Lodging/in-state	1,000	408	0	0	592	59.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	140	0	0	60	30.0
5203150 Non-taxable Meals/in-st	400	190	0	0	210	52.5
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	13,872	2,720	0	0	11,152	80.4
CONTRACTUAL SERVICES						
5204010 Subscriptions	0	156	0	0	-156	0.0
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204030 Legal Document Fees	0	52	0	0	-52	0.0
5204050 Computer Consultant	600	1,700	8,300	0	-9,400	0.0
5204080 Legal Consultant	8,194	642	0	0	7,552	92.2
5204160 Workshop Registration Fee	650	885	0	0	-235	0.0
5204180 Computer Services-state	136	468	0	0	-332	0.0

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5204200 Central Services	1,801	1,313	0	0	488	27.1
5204204 Central Services	203	110	0	0	93	45.8
5204207 Central Services	900	1,106	0	0	-206	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	1,693	0	0	1,507	47.1
5204521 Revenue Bond Lease Payment	0	424	0	0	-424	0.0
5204530 Telecommunications Srves	1,350	754	0	0	596	44.1
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	2,300	887	0	0	1,413	61.4
Subtotal	23,834	10,190	8,300	0	5,344	22.4
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	200	0	0	800	80.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205310 Printing-state	0	204	0	0	-204	0.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	1,199	0	0	1,101	47.9
Subtotal	5,300	1,603	0	0	3,697	69.8
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	45,761	14,513	8,300	0	22,948	50.1
Total	152,266	58,962	8,300	0	85,004	55.8