

# Remaining Authority by Object/Subobject

Expenditures current through 01/01/2022 03:50:41 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 49.6 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,513	360	0	0	1,153	76.2
<b>Subtotal</b>	<b>1,513</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>1,153</b>	<b>76.2</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	237	28	0	0	209	88.2
<b>Subtotal</b>	<b>237</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>88.2</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,750</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>1,362</b>	<b>77.8</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	501	0	0	0	501	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>1,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204090 Management Consultant	24,026	13,119	12,257	0	-1,350	0.0
5204130 Other Consulting	909	0	0	0	909	100.0
5204180 Computer Services-state	30	0	0	0	30	100.0
5204200 Central Services	502	404	0	0	98	19.5
5204204 Central Services	203	110	0	0	93	45.8
5204207 Central Services	146	153	0	0	-7	0.0
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
<b>Subtotal</b>	<b>26,321</b>	<b>13,786</b>	<b>12,257</b>	<b>0</b>	<b>278</b>	<b>1.1</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	101	0	0	44	30.3
5205350 Postage	40	7	0	0	33	82.5
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>257</b>	<b>70.4</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>27,826</b>	<b>13,894</b>	<b>12,257</b>	<b>0</b>	<b>1,675</b>	<b>6.0</b>

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<b>Total</b>	<b>29,576</b>	<b>14,282</b>	<b>12,257</b>	<b>0</b>	<b>3,037</b>	<b>10.3</b>
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