

Remaining Authority by Object/Subobject

Expenditures current through 01/02/2021 03:20:52 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 49.3 %

09212 Subobject	Board of Speech-Language Pathology -Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	1,062	300	0	0	762	71.8
Subtotal		1,062	300	0	0	762	71.8
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	130	23	0	0	107	82.3
Subtotal		130	23	0	0	107	82.3
51 Personal Services							
Subtotal		1,192	323	0	0	869	72.9
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	776	0	0	0	776	100.0
5203100	Lodging/in-state	533	0	0	0	533	100.0
5203130	Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260	Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300	Lodging/out-state	700	0	0	0	700	100.0
5203330	Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350	Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal		4,184	0	0	0	4,184	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	450	450	0	0	0	0.0
5204080	Legal Consultant	1,613	0	0	0	1,613	100.0
5204090	Management Consultant	38,030	20,369	19,152	0	-1,491	0.0
5204160	Workshop Registration Fee	450	0	0	0	450	100.0
5204180	Computer Services-state	26	0	0	0	26	100.0
5204200	Central Services	493	374	0	0	119	24.1
5204203	Central Services	0	1	0	0	-1	0.0
5204207	Central Services	0	104	0	0	-104	0.0
5204510	Rents-other	250	0	0	0	250	100.0
5204580	Truck-drayage & Freight	0	58	0	0	-58	0.0
Subtotal		41,312	21,356	19,152	0	804	1.9
SUPPLIES & MATERIALS							
5205020	Office Supplies	100	0	0	0	100	100.0
5205310	Printing-state	300	148	0	0	152	50.7
5205320	Printing-commercial	0	217	0	0	-217	0.0
5205350	Postage	0	7	0	0	-7	0.0

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Subtotal	400	372	0	0	28	7.0
52 Operating Subtotal	45,896	21,728	19,152	0	5,016	10.9
Total	47,088	22,051	19,152	0	5,885	12.5