

Remaining Authority by Object/Subobject

Expenditures current through 01/02/2021 03:20:52 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 49.3 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,019	240	0	0	779	76.4
Subtotal	1,019	240	0	0	779	76.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	102	18	0	0	84	82.4
Subtotal	102	18	0	0	84	82.4
51 Personal Services						
Subtotal	1,121	258	0	0	863	77.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	500	0	0	0	500	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,000	0	0	0	3,000	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,807	0	0	0	3,807	100.0
5204090 Management Consultant	10,500	4,578	8,047	0	-2,125	0.0
5204200 Central Services	355	211	0	0	144	40.6
5204207 Central Services	300	93	0	0	207	69.0
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0
Subtotal	15,862	4,882	8,047	0	2,933	18.5
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
OTHER						
5208080 Refund Of Prior Yrs Rev	0	1,000	0	0	-1,000	0.0
Subtotal	0	1,000	0	0	-1,000	0.0
52 Operating						
Subtotal	19,562	5,882	8,047	0	5,633	28.8

Total	20,683	6,140	8,047	0	6,496	31.4
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