

Remaining Authority by Object/Subobject

Expenditures current through 01/02/2021 03:20:52 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 49.3 %

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	63,538	24,396	0	0	39,142	61.6	
5101030 Board & Comm Mbrs Fees	4,992	1,020	0	0	3,972	79.6	
Subtotal	68,530	25,416	0	0	43,114	62.9	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	6,549	1,949	0	0	4,600	70.2	
5102020 Retirement-er Share	2,124	1,464	0	0	660	31.1	
5102060 Health Insurance-er Share	10,750	5,405	0	0	5,345	49.7	
5102080 Worker's Compensation	117	29	0	0	88	75.2	
5102090 Unemployment Compensation	36	24	0	0	12	33.3	
Subtotal	19,576	8,871	0	0	10,705	54.7	
51 Personal Services							
Subtotal	88,106	34,287	0	0	53,819	61.1	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,172	732	0	0	3,440	82.5	
5203100 Lodging/in-state	1,000	77	0	0	923	92.3	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	294	0	0	1,706	85.3	
5203140 Meals/taxable/in-state	200	56	0	0	144	72.0	
5203150 Non-taxable Meals/in-st	400	40	0	0	360	90.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
Subtotal	13,872	1,199	0	0	12,673	91.4	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	35,000	0	-34,400	0.0	
5204080 Legal Consultant	10,194	1,562	0	0	8,632	84.7	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	101	0	0	0	101	100.0	
5204200 Central Services	1,626	797	0	0	829	51.0	
5204204 Central Services	203	116	0	0	87	42.9	

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204207 Central Services	900	573	0	0	327	36.3
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204340 Computer Software Maint	0	117	0	0	-117	0.0
5204360 Advertising-newspaper	400	747	0	0	-347	0.0
5204460 Equipment Rental	900	284	0	0	616	68.4
5204510 Rents-other	3,200	1,432	0	0	1,768	55.3
5204530 Telecommunications Srves	1,150	648	0	0	502	43.7
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	165	0	0	35	17.5
Subtotal	23,624	6,441	35,000	0	-17,817	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	319	0	0	681	68.1
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	294	0	0	1,206	80.4
5205350 Postage	2,300	1,620	0	0	680	29.6
Subtotal	5,300	2,233	0	0	3,067	57.9
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	45,551	9,873	35,000	0	678	1.5
Total	133,657	44,160	35,000	0	54,497	40.8