

Remaining Authority by Object/Subobject

Expenditures current through 01/04/2020 11:51:10 AM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 49.0 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	47,928	25,911	0	0	22,017	45.9
5101030 Board & Comm Mbrs Fees	3,766	1,080	0	0	2,686	71.3
Subtotal	51,694	26,991	0	0	24,703	47.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,188	2,075	0	0	2,113	50.5
5102020 Retirement-er Share	2,124	1,555	0	0	569	26.8
5102060 Health Insurance-er Share	10,073	5,455	0	0	4,618	45.8
5102080 Worker's Compensation	117	28	0	0	89	76.1
5102090 Unemployment Compensation	36	11	0	0	25	69.4
Subtotal	16,538	9,124	0	0	7,414	44.8
51 Personal Services						
Subtotal	68,232	36,115	0	0	32,117	47.1
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	1,120	0	0	3,052	73.2
5203100 Lodging/in-state	1,000	78	0	0	922	92.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	846	0	0	1,154	57.7
5203140 Meals/taxable/in-state	200	138	0	0	62	31.0
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	1,205	0	0	1,545	56.2
5203280 Other-public-out-of-state	300	69	0	0	231	77.0
5203300 Lodging/out-state	2,200	1,218	0	0	982	44.6
5203320 Incidentals-out-of-state	100	188	0	0	-88	0.0
5203350 Non-taxable Meals/out-st	400	324	0	0	76	19.0
Subtotal	13,872	5,207	0	0	8,665	62.5
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	13,620	1,318	0	0	12,302	90.3
5204160 Workshop Registration Fee	750	590	0	0	160	21.3
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,600	990	0	0	610	38.1
5204204 Central Services	203	115	0	0	88	43.3

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5204207 Central Services	900	662	0	0	238	26.4
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	276	0	0	624	69.3
5204510 Rents-other	3,200	1,510	0	0	1,690	52.8
5204530 Telecommunications Srves	1,150	551	0	0	599	52.1
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	88	0	0	112	56.0
Subtotal	27,023	6,100	2,300	0	18,623	68.9
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	491	0	0	509	50.9
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	689	0	0	811	54.1
5205350 Postage	2,300	969	0	0	1,331	57.9
Subtotal	5,300	2,149	0	0	3,151	59.5
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,950	13,456	2,300	0	33,194	67.8
Total	117,182	49,571	2,300	0	65,311	55.7