

Remaining Authority by Object/Subobject

Expenditures current through 02/02/2019 07:21:46 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 40.8 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,017	0	0	0	1,017	100.0
Subtotal	1,017	0	0	0	1,017	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	123	0	0	0	123	100.0
Subtotal	123	0	0	0	123	100.0
51 Personal Services						
Subtotal	1,140	0	0	0	1,140	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,900	0	0	0	1,900	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
Subtotal	5,575	0	0	0	5,575	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	34,000	22,442	13,637	0	-2,079	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	26	11	0	0	15	57.7
5204200 Central Services	475	287	0	0	188	39.6
5204510 Rents-other	1,056	0	0	0	1,056	100.0
5204580 Truck-drageage & Freight	0	18	0	0	-18	0.0
Subtotal	38,457	23,208	13,637	0	1,612	4.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	400	108	0	0	292	73.0
5205310 Printing-state	300	0	0	0	300	100.0
5205320 Printing-commercial	0	4	0	0	-4	0.0
5205350 Postage	400	0	0	0	400	100.0
Subtotal	1,100	112	0	0	988	89.8

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52 Operating Subtotal	45,132	23,320	13,637	0	8,175	18.1
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Total	46,272	23,320	13,637	0	9,315	20.1
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