

Remaining Authority by Object/Subobject

Expenditures current through 02/02/2019 07:21:46 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 40.8 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,726	29,168	0	0	17,558	37.6
5101030 Board & Comm Mbrs Fees	3,673	780	0	0	2,893	78.8
Subtotal	50,399	29,948	0	0	20,451	40.6
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,007	2,301	0	0	1,706	42.6
5102020 Retirement-er Share	2,124	1,750	0	0	374	17.6
5102060 Health Insurance-er Share	8,501	5,294	0	0	3,207	37.7
5102080 Worker's Compensation	117	46	0	0	71	60.7
5102090 Unemployment Compensation	36	8	0	0	28	77.8
Subtotal	14,785	9,399	0	0	5,386	36.4
51 Personal Services						
Subtotal	65,184	39,347	0	0	25,837	39.6
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	873	0	0	3,427	79.7
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	750	0	0	150	16.7
5203140 Meals/taxable/in-state	100	130	0	0	-30	0.0
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0
5203230 Auto-priv.(out-state) H/r	250	87	0	0	163	65.2
5203260 Air-comm-out-of-state	2,750	505	0	0	2,245	81.6
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	302	0	0	1,898	86.3
5203320 Incidentals-out-of-state	100	24	0	0	76	76.0
5203350 Non-taxable Meals/out-st	450	105	0	0	345	76.7
Subtotal	13,500	2,776	0	0	10,724	79.4
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,124	0	0	676	37.6
5204050 Computer Consultant	600	35	2,265	0	-1,700	0.0
5204080 Legal Consultant	15,700	1,801	0	0	13,899	88.5
5204160 Workshop Registration Fee	750	295	0	0	455	60.7
5204180 Computer Services-state	374	0	0	0	374	100.0
5204200 Central Services	1,209	761	0	0	448	37.1
5204204 Central Services	201	148	0	0	53	26.4

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5204207 Central Services	856	581	0	0	275		32.1
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	900	492	0	0	408		45.3
5204510 Rents-other	1,800	1,678	0	0	122		6.8
5204530 Telecommunications Srvc	1,150	677	0	0	473		41.1
5204590 Ins Premiums & Surety Bds	700	0	0	0	700		100.0
5204960 Other Contractual Service	434	77	0	0	357		82.3
Subtotal	26,974	7,669	2,265	0	17,040		63.2
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	136	0	0	864		86.4
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205310 Printing-state	0	14	0	0	-14		0.0
5205320 Printing-commercial	1,500	28	0	0	1,472		98.1
5205350 Postage	2,300	1,028	0	0	1,272		55.3
Subtotal	5,300	1,206	0	0	4,094		77.2
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	85	0	0	2,270		96.4
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	85	0	0	2,670		96.9
52 Operating Subtotal	48,529	11,736	2,265	0	34,528		71.1
Total	113,713	51,083	2,265	0	60,365		53.1