

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 09/30/2022

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	124,497.80	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			124,497.80	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			124,497.80	DR **	
BUDGET UNIT TOTAL 1039			124,497.80	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 09/30/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
1039000887	6503	4293070	PROMOTER LICENSE	300.00	300.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		300.00	300.00	*
1039000887	6503	4299080	EVENT FEE	3,000.00	3,000.00	
1039000887	6503	4299081	CONTESTANT REGIST FEE	1,150.00	1,725.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	200.00	300.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	100.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	1,300.00	1,650.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		5,750.00	6,775.00	*
ACCT:	42	LICENSES, PERMITS & FEES		6,050.00	7,075.00	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	1,112.29	
ACCT:	4920	NONOPERATING REVENUE		.00	1,112.29	*
ACCT:	49	OTHER REVENUE		.00	1,112.29	**
CNTR:	1039000887			6,050.00	8,187.29	***
COMP:	6503			6,050.00	8,187.29	****
B UNIT:	1039			6,050.00	8,187.29	*****

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AVAILABLE FUNDS
AS OF: 09/30/2022
FY YEAR REMAINING: 75.1%
PAY DAYS REMAINING: 17

MONTHLY

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BUDGET UNIT 1039

DATE 10/01/2022

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,995.00	0.00	0.00	37,001.21	14,536.96	8,456.83	124,497.80
BUDGETED TOT	59,995.00	0.00	0.00	37,001.21	14,536.96	8,456.83	
ALL COMP TOT	59,995.00	0.00	0.00	37,001.21	14,536.96	8,456.83	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	10,682.00	0.00	0.00	23.75	290.38	10,391.62	97.3
5102	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	5.47	33.02	1,399.98	97.7
5203	TRAVEL	3,877.00	0.00	0.00	472.10	559.14	3,317.86	85.6
5204	CONTRACTUAL SVCS	42,903.00	0.00	37,001.21	6,911.68	13,520.42	7,618.63-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	12.18	134.00	966.00	87.8
	TOTALS	59,995.00	0.00	37,001.21	7,425.18	14,536.96	8,456.83	14.1

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	10,682.00	0.00	0.00	23.75	290.38	10,391.62	97.3
5102000	EMPLOYEE BENEFITS	1,433.00	0.00	0.00	5.47	33.02	1,399.98	97.7
5203000	TRAVEL	3,877.00	0.00	0.00	472.10	559.14	3,317.86	85.6
5204000	CONTRACTUAL SVCS	42,903.00	0.00	37,001.21	6,911.68	13,520.42	7,618.63-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	12.18	134.00	966.00	87.8
	PS SUBTOTALS	12,115.00	0.00	0.00	29.22	323.40	11,791.60	97.3
	OE SUBTOTALS	47,880.00	0.00	37,001.21	7,395.96	14,213.56	3,334.77-	0.0
	COMPANY 6503-I TOT	59,995.00	0.00	37,001.21	7,425.18	14,536.96	8,456.83	14.1

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 09/30/2022

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	23.75	50.38	
1039000887	6503	51010300	BOARD & COMM MBR'S FEES	.00	240.00	
ACCT:	5101	EMPLOYEE SALARIES		23.75	290.38	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	1.79	25.22	
1039000887	6503	51020200	RETIREMENT-ER SHARE	1.43	3.03	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	2.19	4.64	
1039000887	6503	51020800	WORKER'S COMPENSATION	.06	.13	
ACCT:	5102	EMPLOYEE BENEFITS		5.47	33.02	*
ACCT:	51	PERSONAL SERVICES		29.22	323.40	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	327.60	374.64	
1039000887	6503	52031000	LODGING/IN-STATE	84.50	84.50	
1039000887	6503	52031400	TAXABLE MEALS/IN-STATE	.00	40.00	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	60.00	60.00	
ACCT:	5203	TRAVEL		472.10	559.14	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,598.27	7,381.71	
1039000887	6503	52042000	CENTRAL SERVICES	.00	649.25	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	5,313.41	5,489.46	
ACCT:	5204	CONTRACTUAL SERVICES		6,911.68	13,520.42	*
1039000887	6503	52053100	PRINTING-STATE	.00	108.15	
1039000887	6503	52053500	POSTAGE	12.18	25.85	
ACCT:	5205	SUPPLIES & MATERIALS		12.18	134.00	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.12	11.68	
ACCT:	5228	NONOP EXP/NONBGTD OP TR		.12	11.68	*
ACCT:	52	OPERATING EXPENSES		7,396.08	14,225.24	**
COMP:	6503	PROFESSIONAL & LICENSING BOARDS		7,425.30	14,548.64	***
CENTER:	1039000887			7,425.30	14,548.64	****
B UNIT:	1039			7,425.30	14,548.64	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 09/30/2022

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX220928	09/30/2022					23.75	DR
		OBJSUB: 5101010	F-T EMP SAL & WAGES						23.75	DR *
		OBJECT: 5101	EMPLOYEE SALARIES						23.75	DR **
6503	1039000887	51020100	CGEX220928	09/30/2022					1.79	DR
		OBJSUB: 5102010	OASI-EMPLOYER'S SHARE						1.79	DR *
6503	1039000887	51020200	CGEX220928	09/30/2022					1.43	DR
		OBJSUB: 5102020	RETIREMENT-ER SHARE						1.43	DR *
6503	1039000887	51020600	CGEX220928	09/30/2022					2.19	DR
		OBJSUB: 5102060	HEALTH/LIFE INS.-ER SHARE						2.19	DR *
6503	1039000887	51020800	CGEX220928	09/30/2022					.06	DR
		OBJSUB: 5102080	WORKER'S COMPENSATION						.06	DR *
		OBJECT: 5102	EMPLOYEE BENEFITS						5.47	DR **
		GROUP: 51	PERSONAL SERVICES						29.22	DR ***
6503	1039000887	52030300	CGEX220929	09/29/2022	060622				327.60	DR
		OBJSUB: 5203030	AUTO-PRIV (IN-ST.) H/RTE						327.60	DR *
6503	1039000887	52031000	CGEX220929	09/29/2022	060622				84.50	DR
		OBJSUB: 5203100	LODGING/IN-STATE						84.50	DR *
6503	1039000887	52031500	CGEX220929	09/29/2022	060622				60.00	DR
		OBJSUB: 5203150	NON-TAXABLE MEALS/IN-ST						60.00	DR *
		OBJECT: 5203	TRAVEL						472.10	DR **
6503	1039000887	52040900	23-1000-001 1917	09/07/2022	00808896	MIDWESTSOL	12199902		1,598.27	DR
		OBJSUB: 5204090	MANAGEMENT CONSULTANT						1,598.27	DR *
6503	1039000887	52049600	23-1000-001 1917	09/07/2022	00808896	MIDWESTSOL	12199902		5,313.41	DR
		OBJSUB: 5204960	OTHER CONTRACTUAL SERVICE						5,313.41	DR *
		OBJECT: 5204	CONTRACTUAL SERVICES						6,911.68	DR **
6503	1039000887	52053500	MS308051	09/28/2022					12.18	DR
		OBJSUB: 5205350	POSTAGE						12.18	DR *
		OBJECT: 5205	SUPPLIES & MATERIALS						12.18	DR **
6503	1039000887	52280000	T103-039	09/07/2022					.12	DR
		OBJSUB: 5228000	OPER TRANS OUT -NON BUDGT						.12	DR *
		OBJECT: 5228	NONOP EXP/NONBGTD OP TR						.12	DR **
		GROUP: 52	OPERATING EXPENSES						7,396.08	DR ***
		COMP: 6503							7,425.30	DR ****
		CNTR: 1039000887							7,425.30	DR *****

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STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 09/30/2022

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AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
	B. UNIT: 1039								7,425.30	DR *****