

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 09/30/2021

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	139,865.02	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			139,865.02	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			139,865.02	DR **	
BUDGET UNIT TOTAL 1039			139,865.02	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 09/30/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	600.00	600.00	
1039000887	6503	4293072	MANAGER LICENSE	100.00	100.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		700.00	700.00	*
1039000887	6503	4299080	EVENT FEE	27,480.08	27,480.08	
1039000887	6503	4299081	CONTESTANT REGIST FEE	2,000.00	2,000.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	300.00	300.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	200.00	200.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	1,275.00	1,275.00	
ACCT:	4299	OTHER LIC, PRMITS, & FEES (NON-GOVERNMENTAL)		31,255.08	31,255.08	*
ACCT:	42	LICENSES, PERMITS & FEES		31,955.08	31,955.08	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,055.57	
ACCT:	4920	NONOPERATING REVENUE		.00	2,055.57	*
ACCT:	49	OTHER REVENUE		.00	2,055.57	**
CNTR:	1039000887			31,955.08	34,010.65	***
COMP:	6503			31,955.08	34,010.65	****
B UNIT:	1039			31,955.08	34,010.65	*****

AVAILABLE FUNDS
 AS OF: 09/30/2021
 FY YEAR REMAINING: 75.1%
 PAY DAYS REMAINING: 0

MONTHLY

BUDGET UNIT 1039

DATE 10/02/2021

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	59,251.00	0.00	0.00	38,006.87	10,134.23	11,109.90	139,865.02
BUDGETED TOT	59,251.00	0.00	0.00	38,006.87	10,134.23	11,109.90	
ALL COMP TOT	59,251.00	0.00	0.00	38,006.87	10,134.23	11,109.90	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,910.00	0.00	0.00	395.11	773.55	9,136.45	92.2
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	45.73	137.06	1,412.94	91.2
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	42,814.00	0.00	38,006.87	6,213.48	9,217.10	4,409.97-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	6.52	1,093.48	99.4
	TOTALS	59,251.00	0.00	38,006.87	6,654.32	10,134.23	11,109.90	18.8

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,910.00	0.00	0.00	395.11	773.55	9,136.45	92.2
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	45.73	137.06	1,412.94	91.2
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	42,814.00	0.00	38,006.87	6,213.48	9,217.10	4,409.97-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	6.52	1,093.48	99.4
	PS SUBTOTALS	11,460.00	0.00	0.00	440.84	910.61	10,549.39	92.1
	OE SUBTOTALS	47,791.00	0.00	38,006.87	6,213.48	9,223.62	560.51	1.2
	COMPANY 6503-I TOT	59,251.00	0.00	38,006.87	6,654.32	10,134.23	11,109.90	18.8

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 09/30/2021

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO	6503					
COMPANY NAME	PROFESSIONAL & LICENSING BOARDS					
1039000887	6503	51010100	F-T EMP SAL & WAGES	95.11	473.55	
1039000887	6503	51010300	BOARD & COMM MBRS FEES	300.00	300.00	
ACCT: 5101		EMPLOYEE SALARIES		395.11	773.55	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	30.12	58.67	
1039000887	6503	51020200	RETIREMENT-ER SHARE	5.72	28.43	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	9.75	49.23	
1039000887	6503	51020800	WORKER'S COMPENSATION	.14	.68	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.05	
ACCT: 5102		EMPLOYEE BENEFITS		45.73	137.06	*
ACCT: 51		PERSONAL SERVICES		440.84	910.61	**
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,070.59	3,186.68	
1039000887	6503	52042000	CENTRAL SERVICES	11.48	461.61	
1039000887	6503	52043600	ADVERTISING-NEWSPAPER	26.41	26.41	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	5,105.00	5,542.40	
ACCT: 5204		CONTRACTUAL SERVICES		6,213.48	9,217.10	*
1039000887	6503	52053500	POSTAGE	.00	6.52	
ACCT: 5205		SUPPLIES & MATERIALS		.00	6.52	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.55	22.03	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.55	22.03	*
ACCT: 52		OPERATING EXPENSES		6,214.03	9,245.65	**
COMP: 6503	PROFESSIONAL & LICENSING BOARDS			6,654.87	10,156.26	***
CENTER: 1039000887				6,654.87	10,156.26	****
B UNIT: 1039				6,654.87	10,156.26	*****

STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 09/30/2021

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	51010100	CGEX210826	09/01/2021					49.11	DR
6503	1039000887	51010100	CGEX210913	09/17/2021					46.00	DR
OBJSUB:		5101010	F-T EMP SAL & WAGES						95.11	DR *
6503	1039000887	51010300	CGEX210826	09/01/2021					300.00	DR
OBJSUB:		5101030	BOARD & COMM MBRS FEES						300.00	DR *
OBJECT:		5101	EMPLOYEE SALARIES						395.11	DR **
6503	1039000887	51020100	CGEX210826	09/01/2021					26.66	DR
6503	1039000887	51020100	CGEX210913	09/17/2021					3.46	DR
OBJSUB:		5102010	OASI-EMPLOYER'S SHARE						30.12	DR *
6503	1039000887	51020200	CGEX210826	09/01/2021					2.96	DR
6503	1039000887	51020200	CGEX210913	09/17/2021					2.76	DR
OBJSUB:		5102020	RETIREMENT-ER SHARE						5.72	DR *
6503	1039000887	51020600	CGEX210826	09/01/2021					5.03	DR
6503	1039000887	51020600	CGEX210913	09/17/2021					4.72	DR
OBJSUB:		5102060	HEALTH/LIFE INS.-ER SHARE						9.75	DR *
6503	1039000887	51020800	CGEX210826	09/01/2021					.08	DR
6503	1039000887	51020800	CGEX210913	09/17/2021					.06	DR
OBJSUB:		5102080	WORKER'S COMPENSATION						.14	DR *
OBJECT:		5102	EMPLOYEE BENEFITS						45.73	DR **
GROUP:		51	PERSONAL SERVICES						440.84	DR ***
6503	1039000887	52040900	22-1000-001 1744	09/08/2021	00740549	MIDWESTSOL	12199902		1,070.59	DR
OBJSUB:		5204090	MANAGEMENT CONSULTANT						1,070.59	DR *
6503	1039000887	52042000	PL207069	09/28/2021					11.48	DR
OBJSUB:		5204200	CENTRAL SERVICES						11.48	DR *
6503	1039000887	52043600	397493 0921	10/01/2021	02413914	FORUMCOMMU	12027115 04		26.41	DR
OBJSUB:		5204360	ADVERTISING-NEWSPAPER						26.41	DR *
6503	1039000887	52049600	22-1000-001 1744	09/08/2021	00740549	MIDWESTSOL	12199902		5,105.00	DR
OBJSUB:		5204960	OTHER CONTRACTUAL SERVICE						5,105.00	DR *
OBJECT:		5204	CONTRACTUAL SERVICES						6,213.48	DR **
6503	1039000887	52280000	T102-023	09/08/2021					.55	DR
OBJSUB:		5228000	OPER TRANS OUT -NON BUDGT						.55	DR *
OBJECT:		5228	NONOP EXP/NONBGTD OP TR						.55	DR **
GROUP:		52	OPERATING EXPENSES						6,214.03	DR ***
COMP:		6503							6,654.87	DR ****
CNTR:		1039000887							6,654.87	DR *****

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STATE OF SOUTH DAKOTA
MONTHLY EXPENDITURE REPORT
FOR PERIOD ENDING: 09/30/2021

PAGE 177

AGENCY 10 LABOR & REGULATION
BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
	B. UNIT: 1039								6,654.87	DR *****