

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 09/30/2019

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	148,392.75	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			148,392.75	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			148,392.75	DR **	
BUDGET UNIT TOTAL 1039			148,392.75	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 09/30/2019

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4920045	NONOPERATING REVENUES	.00	3,238.00	
ACCT:	4920		NONOPERATING REVENUE	.00	3,238.00	*
ACCT:	49		OTHER REVENUE	.00	3,238.00	**
CNTR:	1039000887			.00	3,238.00	***
COMP:	6503			.00	3,238.00	****
B UNIT:	1039			.00	3,238.00	*****

BA20JB61

AVAILABLE FUNDS
AS OF: 09/30/2019
FY YEAR REMAINING: 75.1%
PAY DAYS REMAINING: 18

MONTHLY

PAGE 179

BUDGET UNIT 1039

DATE 09/28/2019

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	58,731.00	0.00	0.00	42,625.49	7,137.20	8,968.31	148,392.75
BUDGETED TOT	58,731.00	0.00	0.00	42,625.49	7,137.20	8,968.31	
ALL COMP TOT	58,731.00	0.00	0.00	42,625.49	7,137.20	8,968.31	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	9,463.00	0.00	0.00	0.00	12.14	9,450.86	99.9
5102	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	0.00	3.18	1,546.82	99.8
5203	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204	CONTRACTUAL SVCS	42,741.00	0.00	42,625.49	1,205.51	6,969.74	6,854.23-	0.0
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	47.33	152.14	947.86	86.2
	TOTALS	58,731.00	0.00	42,625.49	1,252.84	7,137.20	8,968.31	15.3

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	9,463.00	0.00	0.00	0.00	12.14	9,450.86	99.9
5102000	EMPLOYEE BENEFITS	1,550.00	0.00	0.00	0.00	3.18	1,546.82	99.8
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	0.00	3,877.00	100.0
5204000	CONTRACTUAL SVCS	42,741.00	0.00	42,625.49	1,205.51	6,969.74	6,854.23-	0.0
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	47.33	152.14	947.86	86.2
	PS SUBTOTALS	11,013.00	0.00	0.00	0.00	15.32	10,997.68	99.9
	OE SUBTOTALS	47,718.00	0.00	42,625.49	1,252.84	7,121.88	2,029.37-	0.0
	COMPANY 6503-I TOT	58,731.00	0.00	42,625.49	1,252.84	7,137.20	8,968.31	15.3

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 09/30/2019

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	12.14	
ACCT: 5101		EMPLOYEE SALARIES		.00	12.14	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	.89	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	.72	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	1.55	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.07	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.05-	
ACCT: 5102		EMPLOYEE BENEFITS		.00	3.18	*
ACCT: 51		PERSONAL SERVICES		.00	15.32	**
1039000887	6503	52040900	MANAGEMENT CONSULTANT	1,149.51	4,374.51	
1039000887	6503	52042000	CENTRAL SERVICES	.00	514.23	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	56.00	2,081.00	
ACCT: 5204		CONTRACTUAL SERVICES		1,205.51	6,969.74	*
1039000887	6503	52050280	OFFICE SUPPLIES	47.33	142.65	
1039000887	6503	52053500	POSTAGE	.00	9.49	
ACCT: 5205		SUPPLIES & MATERIALS		47.33	152.14	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	.24	.76	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		.24	.76	*
ACCT: 52		OPERATING EXPENSES		1,253.08	7,122.64	**
COMP: 6503		PROFESSIONAL & LICENSING BOARDS		1,253.08	7,137.96	***
CENTER: 1039000887				1,253.08	7,137.96	****
B UNIT: 1039				1,253.08	7,137.96	*****