

STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 10/31/2023

AGENCY: 10 LABOR & REGULATION
BUDGET UNIT: 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	1039000887	1140000	121,354.41	DR	BOXING COMMISSION FUND
COMPANY/SOURCE TOTAL 6503 887			121,354.41	DR *	
COMP/BUDG UNIT TOTAL 6503 1039			121,354.41	DR **	
BUDGET UNIT TOTAL 1039			121,354.41	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	4293070	PROMOTER LICENSE	.00	300.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	300.00	*
1039000887	6503	4299080	EVENT FEE	.00	18,452.64	
1039000887	6503	4299081	CONTESTANT REGIST FEE	.00	1,700.00	
1039000887	6503	4299082	JUDGE REGISTRATION FEE	.00	250.00	
1039000887	6503	4299083	REFEREE REGISTRATION FEE	.00	100.00	
1039000887	6503	4299084	SECOND REGISTRATION FEE	.00	1,675.00	
1039000887	6503	4299087	AMATEUR EXEMPTION FEE	.00	100.00	
ACCT:	4299	OTHER LIC, PRMTS, & FEES (NON-GOVERNMENTAL)		.00	22,277.64	*
ACCT:	42	LICENSES, PERMITS & FEES		.00	22,577.64	**
1039000887	6503	4920045	NONOPERATING REVENUES	.00	2,786.70	
ACCT:	4920	NONOPERATING REVENUE		.00	2,786.70	*
ACCT:	49	OTHER REVENUE		.00	2,786.70	**
CNTR:	1039000887			.00	25,364.34	***
COMP:	6503			.00	25,364.34	****
B UNIT:	1039			.00	25,364.34	*****

STATE OF SOUTH DAKOTA
 MONTHLY REVENUE AND JOURNAL VOUCHER REPORT
 FOR PERIOD ENDING: 10/31/2023

AGENCY 10 LABOR & REGULATION
 BUD UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	CENTER	ACCOUNT	DOCUMENT ID	POST DATE	APPROVAL, VENDOR, OR PO #	EFFECT DATE	AMOUNT	DR CR
COMPANY NO		6503						
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS						
6503	1039000887	52042000	PL409064	11/01/2023		10/16/2023	7.54	DR
6503	1039000887	52042000	RM409058	11/03/2023		10/03/2023	87.00	DR
6503	1039000887	5228000	T104-043	10/04/2023		10/03/2023	1.63	DR
TOTAL ACCOUNT GROUP NET CHANGE							96.17	DR *
6503	1039000887	82040900	24-1000-002 2092	10/04/2023	24SC100002	10/02/2023	6,927.22	CR
TOTAL ACCOUNT GROUP NET CHANGE							6,927.22	CR *
TOTAL COMPANY--NET CHANGE							6,831.05	CR **

STATE OF SOUTH DAKOTA
 MONTHLY EXPENDITURE REPORT
 FOR PERIOD ENDING: 10/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

COMP	CENTER	ACCOUNT	DOCUMENT NUMBER	POSTING DATE	JV APPVL #, OR PAYMENT #	SHORT NAME	VENDOR NUMBER	VENDOR GROUP	AMOUNT	DR/ CR
COMPANY NO		6503								
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS								
6503	1039000887	52040900	24-1000-002 2092	10/04/2023	00876307	MIDWESTSOL	12199902		6,927.22	DR
	OBJSUB:	5204090	MANAGEMENT CONSULTANT						6,927.22	DR *
6503	1039000887	52042000	PL409064	11/01/2023					7.54	DR
6503	1039000887	52042000	RM409058	11/03/2023					87.00	DR
	OBJSUB:	5204200	CENTRAL SERVICES						94.54	DR *
	OBJECT:	5204	CONTRACTUAL SERVICES						7,021.76	DR **
6503	1039000887	5228000	T104-043	10/04/2023					1.63	DR
	OBJSUB:	5228000	OPER TRANS OUT -NON BUDGT						1.63	DR *
	OBJECT:	5228	NONOP EXP/NONBGTD OP TR						1.63	DR **
	GROUP:	52	OPERATING EXPENSES						7,023.39	DR ***
	COMP:	6503							7,023.39	DR ****
	CNTR:	1039000887							7,023.39	DR *****
	B. UNIT:	1039							7,023.39	DR *****

STATE OF SOUTH DAKOTA
 MONTHLY OBJECT/SUB-OBJECT REPORT BY BUDGET UNIT
 FOR PERIOD ENDING: 10/31/2023

AGENCY 10 LABOR & REGULATION
 BUDGET UNIT 1039 SOUTH DAKOTA ATHLETIC COMMISSION - INFO
 CENTER-5 10390 SD ATHLETIC COMMISSION

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
1039000887	6503	51010100	F-T EMP SAL & WAGES	.00	27.77	
ACCT: 5101		EMPLOYEE SALARIES		.00	27.77	*
1039000887	6503	51020100	OASI-EMPLOYER'S SHARE	.00	2.11	
1039000887	6503	51020200	RETIREMENT-ER SHARE	.00	1.66	
1039000887	6503	51020600	HEALTH/LIFE INS.-ER SHARE	.00	2.67	
1039000887	6503	51020800	WORKER'S COMPENSATION	.00	.05	
1039000887	6503	51020900	UNEMPLOYMENT COMPENSATION	.00	.01	
ACCT: 5102		EMPLOYEE BENEFITS		.00	6.50	*
ACCT: 51		PERSONAL SERVICES		.00	34.27	**
1039000887	6503	52030300	AUTO-PRIV (IN-ST.) H/RTE	.00	397.80	
1039000887	6503	52031500	NON-TAXABLE MEALS/IN-ST	.00	80.00	
ACCT: 5203		TRAVEL		.00	477.80	*
1039000887	6503	52040900	MANAGEMENT CONSULTANT	6,927.22	17,506.31	
1039000887	6503	52042000	CENTRAL SERVICES	94.54	610.46	
1039000887	6503	52049600	OTHER CONTRACTUAL SERVICE	.00	134.50	
ACCT: 5204		CONTRACTUAL SERVICES		7,021.76	18,251.27	*
1039000887	6503	52050200	OFFICE SUPPLIES	.00	15.76	
1039000887	6503	52053500	POSTAGE	.00	39.23	
ACCT: 5205		SUPPLIES & MATERIALS		.00	54.99	*
1039000887	6503	5228000	OPER TRANS OUT -NON BUDGT	1.63	1.63	
ACCT: 5228		NONOP EXP/NONBGTD OP TR		1.63	1.63	*
ACCT: 52		OPERATING EXPENSES		7,023.39	18,785.69	**
COMP: 6503 PROFESSIONAL & LICENSING BOARDS				7,023.39	18,819.96	***
CENTER: 1039000887				7,023.39	18,819.96	****
B UNIT: 1039				7,023.39	18,819.96	*****

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AVAILABLE FUNDS
AS OF: 10/31/2023
FY YEAR REMAINING: 66.6%
PAY DAYS REMAINING: 16

MONTHLY

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BUDGET UNIT 1039

DATE 11/04/2023

CENTER NAME SOUTH DAKOTA ATHLETIC COMMISSION - INFO

COMP	ORIGINAL APPROPRIATION	APPROPRIATION TRANSFERS	YEAR-TO-DATE COMMITMENTS	YEAR-TO-DATE ENCUMBRANCES	YEAR-TO-DATE EXPENDITURES	AVAILABLE APPROPRIATIONS	CASH BALANCE
6503-I	61,127.00	0.00	0.00	5,081.19	18,818.33	37,227.48	121,354.41
BUDGETED TOT	61,127.00	0.00	0.00	5,081.19	18,818.33	37,227.48	
ALL COMP TOT	61,127.00	0.00	0.00	5,081.19	18,818.33	37,227.48	

TOTAL BUDGETED:

	OBJECT OF EXPENDITURE	AMOUNT BUDGETED	COMMITMENTS YEAR-TO-DATE	ENCUMBRANCES YEAR-TO-DATE	EXPENDITURES		BUDGET AVAILABLE	PCT AVL
					MONTHLY	YEAR-TO-DATE		
5101	EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	27.77	11,501.23	99.8
5102	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	6.50	1,566.50	99.6
5203	TRAVEL	3,877.00	0.00	0.00	0.00	477.80	3,399.20	87.7
5204	CONTRACTUAL SVCS	43,048.00	0.00	5,081.19	7,021.76	18,251.27	19,715.54	45.8
5205	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	54.99	1,045.01	95.0
	TOTALS	61,127.00	0.00	5,081.19	7,021.76	18,818.33	37,227.48	60.9

BREAKOUT BY COMPANY:

COMPANY 6503-I PROFESSIONAL & LICENSING BOARDS

5101000	EMPLOYEE SALARIES	11,529.00	0.00	0.00	0.00	27.77	11,501.23	99.8
5102000	EMPLOYEE BENEFITS	1,573.00	0.00	0.00	0.00	6.50	1,566.50	99.6
5203000	TRAVEL	3,877.00	0.00	0.00	0.00	477.80	3,399.20	87.7
5204000	CONTRACTUAL SVCS	43,048.00	0.00	5,081.19	7,021.76	18,251.27	19,715.54	45.8
5205000	SUPPLIES & MATRLS	1,100.00	0.00	0.00	0.00	54.99	1,045.01	95.0
	PS SUBTOTALS	13,102.00	0.00	0.00	0.00	34.27	13,067.73	99.7
	OE SUBTOTALS	48,025.00	0.00	5,081.19	7,021.76	18,784.06	24,159.75	50.3
	COMPANY 6503-I TOT	61,127.00	0.00	5,081.19	7,021.76	18,818.33	37,227.48	60.9